

City of Somerville



Massachusetts

Annual Report
1993 - 1994

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ANNUAL REPORT — 1993-1994

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Midterm Address
January 12, 1995
Michael E. Capuano, Mayor

Good evening and thank you for joining us tonight. Before I begin, I would like to take a moment to recognize four very important people in my life: my wife Barbara; my two sons Michael and Joseph; and my mother Rita. I would also like to take a moment to thank everyone for their friendship and support when my father passed away last year. On behalf of my entire family, thank you.

I come before you tonight to report on the condition of the City and to inform you about where I hope to lead us during the coming year. In preparation, I asked each department to compile a brief outline of their accomplishments since we took office in January of 1990. I reviewed and greatly condensed their lists. Then I printed it out to make it more readable. Here it is, single spaced, small print - all eleven pages of it. Upon review, I noticed that most of these items were small deeds - the type that usually go unnoticed.

Consider the Cutler School, a major \$8 million project. It takes up only one line on this list. Here are a few examples of what I mean. The single fact that we have increased computer usage from 23 terminals to over 200 doesn't seem terribly important on its own. Nor does the fact that the Police Department has initiated a long term fleet maintenance program for its vehicles. Nor does it seem important that we saved thousands of dollars by bidding out the building insurance contract, the towing contract, copier maintenance, investment services and other contracts.

Considered alone, none of these individual accomplishments seem critical, terribly innovative, or important in any serious way. But when you consider that each one of these small accomplishments represent another small step in our journey, when you read the list as a whole, when you see how many of them tie together and depend upon each other, when you total up the thousands of tax dollars saved in dozens of different ways, you can clearly see that all administrations build their lasting record of accomplishment one small step at a time.

Compiling such an impressive record demands a combination of equally important factors. We needed every department to live within their budgets. We needed strong, independent department heads. We needed a group of dedicated, cooperative elected officials who hold the interest of the general public above their political interests or those of special interest groups. Somerville has been fortunate over the last five years. We have enjoyed all of these ingredients. I am proud of our record. I am proud of every member of this team. I am proud of this community.

Tonight I stand here to give a speech and claim some credit. But I cannot say it loudly enough - you all share equally in any credit. Elected officials, department heads, employees and involved citizens: thank you for all of your help, your caring and your commitment to the people of Somerville.

Now I ask your indulgence while I offer a few specifics about the accomplishments of 1994. I'll start with one of my favorites: the Neighborhood Improvement Council. \$20,000 was given to 15 different neighborhood groups to help them take specific actions. They decided what should be done in their neighborhood, we politicians had nothing to do with it. The City got fruit trees planted, we got clean up days, we got public safety programs, we got children's programs and much more.

In my opinion, this is one small demonstration of trust in our citizens that has started the process of renewing people's faith in the system. Hundreds of people who have been active in their neighborhood now realize that individuals can make a difference in Somerville. This feeling of hope and trust between people is difficult to create and it exists in too few places in the world today. We are proud to say that our Neighborhood Improvement Council has proven its value and has helped improve our community.

We also got to witness the implementation of private trash collection. This fear-inducing, hard fought issue alone is not a significant accomplishment for us. The intent was always more than merely saving money. It has never been our goal to simply replace City workers with private contractors and we did not do this. Not a single worker lost a job.

They were simply moved into other divisions and trained to perform more productive jobs like sidewalk replacement, pot hole repair, park renovation, graffiti removal and tree maintenance. By moving these people into areas of new responsibility, we have been able to reduce our reliance on more expensive private contractors. With the savings from less expensive trash collection plus the savings from fewer private contractors, we have become even more cost efficient. Overall, it now seems clear that this action accomplished everything hoped for and much more. It was worth the fight and the wait.

1994 also saw the City enter the next phase of improving our school facilities. In the 70's several new elementary schools were built. In the 80's the High School was expanded. In the 90's the cycle will be complete with the reconstruction of three of our largest and most run-down school buildings.

After less than one year in office, our new Superintendent completed the long range education plan which the state required in return for 90% funding. In less than nine months since that time, we have completed the planning process and started work at the site of the old Cutler School. In a very short time, Somerville will be enjoying a brand new facility that will help alleviate over-crowding all across the City.

During this same time period we have also made significant progress in planning the reconstruction of both the Kennedy and Healey Schools. Five years from now, our school facilities will be the best in the Commonwealth.

1994 was also a great year for the greening of Somerville. All my life, Somerville has been treated like an inner city area. There has never been enough open space for our kids. Trees have never been planted in any significant numbers. Public flower beds simply did not exist and the City did little to improve our environment. We have changed all that. We have done it in a cost effective manner and we have done it so that it should last for hundreds of years.

After only five years in office, this administration proudly planted tree number 3,000 during 1994. I think it is one of the most important gifts

we can give both to ourselves and to our children. Trees make life a little softer and property values a little higher.

During 1994 we also continued to make significant progress in our attempt to provide children with the first class playgrounds and parks they deserve. If you haven't seen them yet, I ask you to ride by the East Somerville Community School or the site of the former Southern Junior High School. They are fantastic improvements to the City.

During 1994 we also made significant improvements to several other parks and play areas. Florence Street Park, Perkins Street, Glen Street and Harris Park all got face lifts. So did Palmacci, Hodgkins, Lexington, Kelly, Albion and North Street. We finally got the state to extend the bike path. We even got them to add a community garden at the Davis Square end.

1994 also saw the expansion of our Community Policing Program. Even though Somerville had started this program before it became the rage our fiscal situation prevented its expansion. With the help of a state grant, we now have a community police officer in every ward. They are visible and they are involved with the residents of their area. With new state and federal grants, we will be able to ensure that this program continues and grows further.

1994 also saw lots of progress in many other areas as well. We opened the state's first privately donated senior center. This gift from Ralph and Jenny DeVito provides a great opportunity for our seniors and represents the best of Somerville pride.

Our Biotech Ordinance was brought up to date. The fears of the 1980's have finally been put behind us. We are now in a position to enjoy some of the benefits of this new growth industry.

Our Housing Task Force made measurable progress. We identified more than 50 problem properties and started coordinated action against them. We have already had a small measure of success and we expect to have lots more.

For the first time ever, the City issued fines for failure to shovel sidewalks during the record breaking winter of 1994. We also started televising local sporting and cultural events. It was a long time coming but it will grow in both quantity and value to the community.

And as a final 1994 item, my wife and I started walking each day. Though it started as a weight loss effort, it quickly expanded into an excuse to walk every single street in Somerville - without dropping leaflets or knocking on doors. With the addition of a hand held tape recorder, we turned our walks into a daily inspection of our City. We did lose weight, but the tapes from these walks also generated more work for the DPW than any politician since the introduction of the gas generated automobile.

Now it is time to talk about the upcoming year. One of my major goals for 1995 will be to work with, against or around the Metropolitan District Commission. They must improve the condition of their facilities in Somerville. If they would agree, we would take over every inch of ground they now manage here.

Somerville has one of the smallest percentages of open space in the state. We need every square inch of open space to be usable and efficient. Unfortunately, much of the open space in Somerville is owned and controlled by the MDC. This includes Foss Park, the Dilboy complex, the hockey rink, Shore Drive and the Draw Seven soccer field. Plus, they control McGrath Highway and all intersections with it.

Take a look at their facilities. With the exception of the hockey rink, they are all a disgrace. And the rink was just fixed in 1994, after two years of crusading by State Senator Shannon. Just this year, in order to protect our children, the City was forced to close both MDC pools because they contained dangerously high levels of bacteria. We were also forced to close the public rest-rooms and the team showers at Dilboy. They had been broken for years and the risk of spreading all types of communicable diseases was too great.

The Foss Park Dustbowl - I mean soccer field - has been virtually unusable for years. Neither McGrath Highway nor any of the intersections with it have been resurfaced in years. This year, a small exit ramp was

fixed, but only after the City put up a sign disclaiming legal responsibility for any damage done to cars or pedestrians.

Even their new, \$750,000 soccer field behind Assembly Square is a disgrace. First they built it too small. Compare it to playing football on an 80 yard field. Then they didn't water it. After only two years, the High School soccer team refuses to use the field and it resembles the dust bowl of Foss Park.

In 1995 I will commit myself to getting some of these insults addressed. I will meet with our state officials. I will conduct tours for the media. I will organize protests. I will do whatever it takes to get their attention. We need these facilities in decent condition. Our taxpayers and our kids deserve it.

But most of 1995 will focus on issues we can control locally, as long as Washington and Beacon Hill leave us alone. We will continue to expand the in-house responsibilities at the DPW. We will open a new monthly drop-off center for Household Hazardous Waste and we will further expand curbside recycling.

We will expand and modernize the graffiti removal program. For the first time in memory, we will issue fines for violating the City's dog control ordinances. We will commit more funds to planting and caring for our public shade trees. We will begin construction of the first of our new schools. And we will finalize plans to renovate both the Kennedy and Healey schools. We will also continue planning for a new wing for the Central Library. We will open a new parent information center for our schools. We will implement plans to improve the availability of modern computer technology to our students. Community policing will be expanded.

We will continue pushing for the state to prioritize Somerville for implementation of the E911 system. We have been ready for months. All we are waiting for is the approval from the state.

We will continue working with developers to expand our business base in Davis Square, Union Square, Assembly Square and the Boynton

Yards. All these areas have major plans in progress and many of them will be implemented in 1995.

We will continue our program to improve and expand our playgrounds. In 1995, we will reconstruct the Hoyt-Sullivan Playground on Central Street. We will build a new play area on Marshall Street. We will also complete the final phase of improvements at the East Somerville Community School. In addition, we will start the process of reconstructing the play area at the Winter Hill Community School and Conway Park.

In 1995 we will become the first community on the east coast to offer serious competition in the cable television market. Competition is the only way to keep these costs in check and keep the quality of service high.

We will seek additional funding for the Neighborhood Improvement Council. We need to encourage and reward citizen involvement and commitment to our neighborhoods. And we will seek additional funding for planting new trees. There is a large backlog of demand and an endless list of needs. All of these endeavors will require the continued support and approval of the Board of Aldermen. Each of these concepts has been supported by their Honorable Board in the past. Without their leadership, none of these issues could even be discussed.

But there will be some new proposals made in 1995 as well and I ask the board to receive them with an open mind. One simple proposal will be expanding this City's celebration of labor. We all know how important the labor movement has been to many Somerville residents for generations.

I will propose that we become the leading community in eastern Massachusetts in celebrating the labor movement. If the Board agrees, we will begin the planning process soon. Another proposal will encompass an aggressive new attack on the few blighted properties in our City. As stated earlier, the Housing Task Force has identified more than 50 such properties across our City. We know there are more we have not targeted yet.

This issue is important because one blighted property in a neighborhood can begin a downward spiral that effects everyone. Property values go down. Public safety services are strained. We are doing all we can

to address these concerns. But we keep running into one basic problem. There is not enough funding available to make real progress.

In some cases, the preferred method of addressing the matter would be to simply demolish the troubled property and replace it with some kind of open space. Depending on the area, that space could either become a park or parking space or smaller houses.

Typically, funding for this battle against urban blight comes from federal and state sources. But these agencies demand that any housing unit demolished must be replaced somewhere else in the community. This ignores the fact that Somerville is already the most densely populated community in New England. We have nowhere to move these units without simply moving the problem. For example, if we could reduce the density in the Walnut and Pearl area, where in Somerville could we build ten or twenty more residential units without making that neighborhood overcrowded? It cannot be done. So we cannot use state or federal monies to address these concerns. As is often the case, we must do it on our own. Certainly, we must start slow and think small, but we must start. I will ask the Board for a small amount of funds to start this process.

I know the Board members already get many complaints about certain houses and areas, just like I do. So I have faith that the honorable Board will step up to the plate and take control of the situation.

Finally, the most ambitious proposal will be implementing a new way to save the City money and help our Somerville based non-profit organizations. I believe that our local non-profit agencies provide critical services which we cannot duplicate. What would Somerville be without the YMCA, the Homeless Coalition, Respond, the Community Corporation, Headstart and many more.

The City does provide as much direct financial assistance as we can afford but it is not sufficient. We must do more but we suffer the same difficult fiscal constraints as everyone else. So we must find other ways. One way is to offer these agencies the chance to share some of the lower costs of doing business enjoyed by the City. One of the largest costs for any group is health insurance.

Right now, the City of Somerville provides health insurance to over 2,500 current and former employees and their families. One major aspect of determining the cost of health insurance is the number of people insured - the larger the group, the lower the rates. In general the City enjoys relatively lower health insurance rates than the local non-profits simply because we insure more people

I will propose that the City of Somerville allow our local non-profit agencies to join the insurance group. By being part of a larger group, they will enjoy lower rates, the City will not pick up a penny in added costs and we may get even lower rates because the size of our group will increase. This plan will help insure the fiscal stability of our local non-profits. It could save the City some money and it takes one step toward controlling increases in the cost of health insurance. God knows that neither the state nor federal governments have helped in any meaningful way.

This proposal is good for everyone we care about but it will still be difficult. It may require special legislation from Beacon Hill. Once there, this proposal will certainly meet stiff opposition from the powerful insurance industry. If we hope to succeed, we will need all parties to join us and support our efforts. And it starts with support from the Board of Aldermen.

So that's it - a brief review of where we have been and a glimpse of where we hope to go. As you can see, we do not rest on our laurels. We are compelled to move forward. We are still not afraid of taking risks. In many ways we have accomplished much more than expected, especially in light of the difficult fiscal times of the 90's. But there is always more to do, another mountain to climb. After five years, this administration has lost only a small handful of our original team. Some may think this indicates we are tired. They are wrong.

Sure we get tired at times. That's because we have never learned how to relax. But this energy benefits the people of Somerville. If we had learned how to relax a little, less would be accomplished. Maybe I would live longer, but life would not be as exciting and enjoyable as it is. For five years this job has filled my life.

I readily admit that I love the challenges. I love the action. I love the successes. I even cherish the defeats. There are no words to express my appreciation to the people of Somerville for giving me this opportunity. All I can say is thank you and pray that our actions have been worthy of your support.

As we enter 1995, I look forward to the challenges it brings and if we all continue to work together, I have no doubt that we will come out the other end of 1995 better off.

Thank you for listening. Happy New Year and good night.

FISCAL YEAR 1993
STATEMENT OF APPROPRIATIONS AND EXPENDITURES
JUNE 30, 1993

FINAL REPORT FY93.

Dept. Name		Total Appropriation	Total Expenditures	Encumbered Balances	Unencumbered Balances	% Exp & Enc
Board of Alderman	P.S.	\$151,216	\$151,216	\$0	\$0	100.0%
	O.M.	\$27,180	\$28,093	\$0	\$1,067	96.1%
Clerk of Committees	P.S.	\$43,744	\$43,725	\$0	\$19	100.0%
	O.M.	\$1,125	\$87	\$0	\$1,038	7.7%
Executive Administration	P.S.	\$188,291	\$188,291	\$0	\$0	100.0%
	O.M.	\$27,725	\$25,952	\$0	\$1,773	93.6%
	CAP.	\$0	\$0	\$0	\$0	0.0%
	S.I.	\$15,761	\$6,277	\$0	\$9,484	39.8%
Celebrations/Conventions	O.M.	\$750	\$725	\$0	\$25	96.7%
Conservation Commission	O.M.	\$1,499	\$653	\$0	\$846	43.6%
Council on Aging	P.S.	\$101,043	\$100,416	\$0	\$627	99.4%
	O.M.	\$87,305	\$83,891	\$2,807	\$607	99.3%
	CAP.	\$50	\$0	\$0	\$50	0.0%
	S.I.	\$5,205	\$200	\$0	\$5,005	3.8%
Community Youth	P.S.	\$97,088	\$97,019	\$0	\$69	99.9%
	O.M.	\$14,904	\$10,457	\$1,084	\$3,363	77.4%
	CAP.	\$1,981	\$1,944	\$0	\$37	98.1%
	S.I.	\$1,085	\$0	\$0	\$1,085	0.0%
Animal Control	P.S.	\$33,688	\$33,274	\$0	\$414	98.8%
	O.M.	\$10,703	\$9,281	\$682	\$740	93.1%
Arts Council	P.S.	\$9,400	\$9,400	\$0	\$0	100.0%
Human Services	P.S.	\$186,122	\$177,872	\$0	\$8,250	95.6%
	O.M.	\$29,619	\$29,056	\$394	\$170	99.4%
	CAP.	\$0	\$0	\$0	\$0	0.0%
	S.I.	\$25,942	\$25	\$25,192	\$725	97.2%
Memorial Day	O.M.	\$6,106	\$5,408	\$0	\$700	88.5%
Quarters for Veterans	O.M.	\$1	\$0	\$0	\$1	0.0%
Historic Preser. Commis.	O.M.	\$301	\$300	\$0	\$1	99.7%
	S.I.	\$1,338	\$0	\$1,338	\$0	100.0%
Women's Commission	P.S.	\$1	\$0	\$0	\$1	0.0%
	O.M.	\$749	\$666	\$29	\$54	92.8%
Employee Assistance Pgm.	P.S.	\$1	\$0	\$0	\$1	0.0%
	O.M.	\$11,250	\$6,750	\$4,500	\$0	100.0%
Communications	P.S.	\$312,731	\$283,008	\$0	\$29,723	90.5%
	O.M.	\$460,655	\$435,702	\$31,229	(\$6,276)	101.4%
	CAP.	\$0	\$0	\$0	\$0	0.0%
	S.I.	\$0	\$0	\$0	\$0	0.0%
Personnel	P.S.	\$173,488	\$173,323	\$0	\$165	99.9%
	O.M.	\$169,854	\$167,748	\$2,095	\$11	100.0%
	CAP.	\$6,408	\$6,408	\$0	\$0	100.0%
Purchasing	P.S.	\$88,183	\$81,612	\$0	\$6,571	92.5%
	O.M.	\$44,459	\$24,958	\$2,252	\$17,249	61.2%
	CAP.	\$0	\$0	\$0	\$0	0.0%
Auditing	P.S.	\$325,062	\$321,050	\$0	\$4,012	98.8%
	O.M.	\$81,980	\$82,034	\$17,115	\$2,831	96.5%
	CAP.	\$3,992	\$1,995	\$500	\$1,497	62.5%
	S.I.	\$0	\$0	\$0	\$0	0.0%
Data Processing	P.S.	\$149,716	\$149,716	\$0	\$0	100.0%
	O.M.	\$158,734	\$128,466	\$12,369	\$17,899	88.7%
	CAP.	\$5,661	\$5,286	\$0	\$375	93.4%

FISCAL YEAR 1993
STATEMENT OF APPROPRIATIONS AND EXPENDITURES
JUNE 30, 1993

FINAL REPORT FY93.

Dept. Name		Total Appropriation	Total Expenditures	Encumbered Balances	Unencumbered Balances	% Exp & Enc
Treasury	P.S.	\$357,833	\$340,553	\$0	\$17,280	95.2%
	O.M.	\$653,309	\$346,374	\$20,252	\$286,683	56.1%
	CAP.	\$14,389	\$11,338	\$0	\$3,051	78.8%
Insurance - Health/Life	P.S.	\$12,194,034	\$10,704,368	\$0	\$1,489,666	87.8%
	O.M.	\$18,125	\$12,875	\$3,250	\$0	100.0%
Board of Assessors	P.S.	\$291,080	\$290,333	\$0	\$747	99.7%
	O.M.	\$50,045	\$41,341	\$8,312	\$392	99.2%
	CAP.	\$0	\$0	\$0	\$0	0.0%
	S.I.	\$0	\$0	\$0	\$0	0.0%
City Clerk	P.S.	\$165,135	\$162,377	\$0	\$2,758	98.3%
	O.M.	\$15,874	\$11,355	\$3,568	\$953	94.0%
	CAP.	\$1,650	\$0	\$0	\$1,650	0.0%
	S.I.	\$2,700	\$0	\$0	\$2,700	0.0%
Legal	P.S.	\$260,882	\$258,712	\$0	\$2,170	99.2%
	O.M.	\$53,364	\$26,827	\$1,708	\$24,831	53.5%
	CAP.	\$0	\$0	\$0	\$0	0.0%
	S.I.	\$88,000	\$0	\$0	\$88,000	0.0%
Licensing Commission	P.S.	\$36,757	\$36,659	\$0	\$98	99.7%
	O.M.	\$1,300	\$1,220	\$0	\$80	93.8%
City Messenger	P.S.	\$1	\$0	\$0	\$1	0.0%
	O.M.	\$0	\$0	\$0	\$0	0.0%
Board of Appeals	P.S.	\$45,768	\$44,601	\$0	\$1,167	97.5%
	O.M.	\$11,591	\$6,862	\$950	\$3,779	67.4%
Planning Board	P.S.	\$79,337	\$76,643	\$0	\$2,694	96.6%
	O.M.	\$18,377	\$16,766	\$368	\$1,243	93.2%
	CAP.	\$0	\$0	\$0	\$0	0.0%
	S.I.	\$6,000	\$0	\$6,000	\$0	100.0%
Condominium Review Board	P.S.	\$7,000	\$7,000	\$0	\$0	100.0%
	O.M.	\$1	\$0	\$0	\$1	0.0%
Redevelopment Authority	P.S.	\$5,000	\$4,833	\$0	\$167	96.7%
Elections	P.S.	\$173,024	\$161,846	\$0	\$11,178	93.5%
	O.M.	\$104,842	\$44,626	\$23,830	\$36,386	65.3%
	CAP.	\$9,408	\$6,408	\$0	\$3,000	68.1%
Emergency Management	P.S.	\$2	\$0	\$0	\$2	0.0%
	O.M.	\$6,909	\$4,949	\$318	\$1,642	76.2%
	CAP.	\$3	\$0	\$0	\$3	0.0%
Fire	P.S.	\$6,493,897	\$6,432,687	\$178	\$61,034	99.1%
	O.M.	\$139,834	\$96,276	\$11,904	\$29,654	78.8%
	CAP.	\$208,819	\$204,186	\$0	\$4,633	97.8%
	S.I.	\$0	\$0	\$0	\$0	0.0%
Police	P.S.	\$6,396,788	\$6,235,820	\$0	\$162,968	97.5%
	O.M.	\$324,980	\$270,330	\$25,734	\$28,896	91.1%
	CAP.	\$0	\$0	\$0	\$0	0.0%
Traffic & Parking	P.S.	\$834,238	\$692,835	\$0	\$141,403	83.1%
	O.M.	\$784,683	\$439,836	\$51,900	\$292,947	62.7%
	CAP.	\$8,448	\$7,895	\$125	\$428	94.9%
	S.I.	\$0	\$0	\$0	\$0	0.0%
Weights & Measures	P.S.	\$40,646	\$40,621	\$0	\$24	99.9%
	O.M.	\$4,877	\$3,869	\$309	\$699	85.7%
	CAP.	\$0	\$0	\$0	\$0	0.0%

FISCAL YEAR 1993
STATEMENT OF APPROPRIATIONS AND EXPENDITURES
JUNE 30, 1993

FINAL REPORT FY93.

Dept. Name		Total Appropriation	Total Expenditures	Encumbered Balances	Unencumbered Balances	% Exp & Enc
Board of Health	P.S.	\$570,353	\$540,678	\$0	\$29,675	94.8%
	O.M.	\$25,354	\$20,009	\$3,760	\$1,585	93.7%
	CAP	\$0	\$0	\$0	\$0	0.0%
Veteran's Benefits	P.S.	\$109,066	\$108,118	\$0	\$948	99.1%
	O.M.	\$123,741	\$87,039	\$617	\$36,085	70.8%
Graves Registration	P.S.	\$1	\$0	\$0	\$1	0.0%
	O.M.	\$748	\$597	\$0	\$149	80.0%
Libraries	P.S.	\$926,282	\$920,017	\$0	\$6,245	99.3%
	O.M.	\$200,633	\$186,314	\$10,672	\$3,647	98.2%
	CAP	\$2,000	\$908	\$818	\$274	86.3%
Recreation	P.S.	\$358,601	\$358,597	\$0	\$4	100.0%
	O.M.	\$10,666	\$9,633	\$995	\$38	99.6%
Debt Service Reduction	Pm.	\$2,760,000	\$2,760,000	\$0	\$0	100.0%
	Int.	\$1,030,463	\$785,020	\$0	\$245,443	76.2%
DPW - Administration	P.S.	\$426,231	\$426,211	\$0	\$20	100.0%
	O.M.	\$881,419	\$834,738	\$87,539	\$159,142	81.9%
	CAP	\$442,157	\$400,367	\$24,404	\$17,386	96.1%
DPW - Lights and Lines	S.I.	\$268,893	\$171,623	\$83,526	\$13,744	94.9%
	P.S.	\$583,821	\$583,821	\$0	\$0	100.0%
	O.M.	\$179,170	\$88,260	\$49,123	\$41,787	78.7%
DPW - Engineering Admin.	CAP	\$0	\$0	\$0	\$0	0.0%
	P.S.	\$193,020	\$193,020	\$0	\$0	100.0%
	O.M.	\$855	\$370	\$405	\$80	90.8%
DPW - Parks/Playgrounds	P.S.	\$0	\$0	\$0	\$0	0.0%
	O.M.	\$0	\$0	\$0	\$0	0.0%
DPW - Highway	P.S.	\$609,467	\$609,467	\$0	\$0	100.0%
	O.M.	\$1,465,878	\$723,786	\$134,292	\$607,600	58.5%
DPW - Sanitation	P.S.	\$1,103,385	\$1,103,385	\$0	\$0	100.0%
	O.M.	\$1,890,451	\$1,337,751	\$223,932	\$328,768	82.6%
	P.S.	\$503,398	\$503,398	\$0	\$0	100.0%
DPW - Buildings	O.M.	\$2,474,041	\$1,816,550	\$70,278	\$587,215	76.3%
	CAP	\$0	\$0	\$0	\$0	0.0%
	P.S.	\$173,108	\$173,108	\$0	\$2	100.0%
DPW - Inspectional Srv.	O.M.	\$7,983	\$4,697	\$0	\$3,286	58.8%
	P.S.	\$331,806	\$331,804	\$0	\$2	100.0%
	O.M.	\$90,746	\$79,856	\$3,285	\$7,605	91.6%
DPW - Water	CAP	\$36,929	\$34,933	\$439	\$1,557	95.8%
	S.I.	\$10,590,776	\$10,590,348	\$0	\$428	100.0%
DPW - Sewers	P.S.	\$117,577	\$117,575	\$0	\$2	100.0%
	O.M.	\$133,872	\$80,452	\$2,300	\$51,120	61.8%
	CAP	\$100,000	\$99,999	\$0	\$1	100.0%
	S.I.	\$0	\$0	\$0	\$0	0.0%

FISCAL YEAR 1993
STATEMENT OF APPROPRIATIONS AND EXPENDITURES
JUNE 30, 1993

FINAL REPORT FY93.

Dept. Name		Total Appropriation	Total Expenditures	Encumbered Balances	Unencumbered Balances	% Exp & Enc
Worker's Compensation	P.S.	\$460,000	\$459,260	\$0	\$740	99.8%
	O.M.	\$539,921	\$390,865	\$19,802	\$129,254	76.1%
	CAP	\$1,300	\$1,269	\$0	\$31	97.6%
Unemployment Comp.	P.S.	\$1,140,648	\$146,156	\$0	\$994,492	12.8%
Non-Contributory Pension	O.M.	\$1,296,290	\$774,866	\$0	\$521,424	59.8%
Non-Contributory Annuity	O.M.	\$4,000	\$2,123	\$0	\$1,877	53.1%
Section 101	O.M.	\$64,700	\$64,698	\$0	\$2	100.0%
Retirement System	P.S.	\$106,002	\$106,002	\$0	\$0	100.0%
	O.M.	\$94,875	\$94,875	\$0	\$0	100.0%
	S.I.	\$200,877	\$200,877	\$0	\$0	0.0%
Pension Accumulation Fnd	P.S.	\$6,200,000	\$6,200,000	\$0	\$0	100.0%
	S.I.	\$0	\$0	\$0	\$0	0.0%
State & County Assessments	O.M.	\$4,460,882	\$4,430,381	\$0	\$30,501	99.3%
Judgements & Settlements	O.M.	\$168,668	\$127,614	\$0	\$41,054	75.7%
Contingency Account	P.S.	\$0	\$0	\$0	\$0	0.0%
TOTALS		\$76,431,837	\$68,776,935	\$976,471	\$6,678,431	91.3%

DOES NOT INCLUDE SCHOOL DEPARTMENT

FISCAL YEAR 1994
STATEMENT OF APPROPRIATIONS AND EXPENDITURES
JUNE 30, 1994

FINAL REPORT FY94.

Dept. Name		Total Appropriation	Total Expenditures	Encumbered Balances	Unencumbered Balances	% Exp. & Enc.
Board of Alderman	P.S.	\$156,997	\$156,996	\$0	\$1	100.0%
	O.M.	\$27,760	\$26,504	\$0	\$1,256	95.5%
Clerk of Committees	P.S.	\$54,389	\$54,252	\$0	\$137	99.7%
	O.M.	\$1,028	\$181	\$0	\$847	17.6%
Executive Administration	P.S.	\$205,277	\$205,275	\$0	\$2	100.0%
	O.M.	\$52,456	\$39,837	\$1,294	\$11,325	78.4%
	CAP.	\$0	\$0	\$0	\$0	0.0%
	S.I.	\$16,483	\$7,804	\$0	\$8,679	47.3%
Celebrations/Conventions	O.M.	\$4,999	\$4,807	\$0	\$192	96.2%
Conservation Commission	O.M.	\$2,345	\$1,733	\$0	\$612	73.9%
Council on Aging	P.S.	\$107,090	\$105,812	\$0	\$1,278	98.8%
	O.M.	\$88,971	\$86,559	\$1,770	\$642	99.3%
	CAP.	\$50	\$0	\$0	\$50	0.0%
	S.I.	\$5,205	\$2,855	\$261	\$2,289	56.0%
Community Youth	P.S.	\$96,410	\$95,434	\$0	\$976	99.0%
	O.M.	\$14,281	\$7,297	\$508	\$6,476	54.7%
	CAP.	\$0	\$0	\$0	\$0	0.0%
	S.I.	\$1,086	\$0	\$0	\$1,086	0.0%
Animal Control	P.S.	\$46,889	\$45,632	\$0	\$1,237	97.4%
	O.M.	\$11,936	\$11,068	\$852	\$18	99.8%
Arts Council	P.S.	\$13,400	\$13,400	\$0	\$0	100.0%
Human Services	P.S.	\$191,549	\$190,551	\$0	\$998	99.5%
	O.M.	\$31,403	\$27,405	\$1,420	\$2,578	91.8%
	CAP.	\$0	\$0	\$0	\$0	0.0%
	S.I.	\$25,917	\$25,917	\$0	\$0	100.0%
Memorial Day	O.M.	\$5,696	\$4,023	\$0	\$1,673	70.6%
Quarters for Veterans	O.M.	\$0	\$0	\$0	\$0	0.0%
Historic Preser. Comm.	O.M.	\$301	\$250	\$23	\$28	90.7%
	S.I.	\$1,338	\$1,338	\$0	\$0	100.0%
Women's Commission	P.S.	\$1	\$0	\$0	\$1	0.0%
	O.M.	\$1,749	\$1,625	\$0	\$124	92.9%
Employee Assistance Pgm.	P.S.	\$1	\$0	\$0	\$1	0.0%
	O.M.	\$12,500	\$4,500	\$0	\$8,000	36.0%
Communications	P.S.	\$322,640	\$312,573	\$0	\$10,067	96.9%
	O.M.	\$444,447	\$351,289	\$72,219	\$20,939	95.3%
	CAP.	\$10,000	\$0	\$0	\$10,000	0.0%
	S.I.	\$0	\$0	\$0	\$0	0.0%
Personnel	P.S.	\$189,174	\$185,625	\$0	\$3,549	98.1%
	O.M.	\$219,084	\$206,204	\$10,741	\$2,139	99.0%
	CAP.	\$0	\$0	\$0	\$0	0.0%
Purchasing	P.S.	\$94,844	\$93,321	\$0	\$1,523	98.4%
	O.M.	\$39,344	\$21,685	\$12,964	\$4,695	88.1%
	CAP.	\$0	\$0	\$0	\$0	0.0%
Auditing	P.S.	\$364,180	\$364,180	\$0	\$0	100.0%
	O.M.	\$97,959	\$91,526	\$5,070	\$1,363	98.6%
	CAP.	\$3,830	\$781	\$0	\$3,049	20.4%
	S.I.	\$0	\$0	\$0	\$0	0.0%
Data Processing	P.S.	\$167,136	\$166,837	\$0	\$299	99.8%
	O.M.	\$190,771	\$156,609	\$18,466	\$15,696	91.8%
	CAP.	\$1,376	\$647	\$366	\$363	73.6%

FISCAL YEAR 1994
STATEMENT OF APPROPRIATIONS AND EXPENDITURES
JUNE 30, 1994

FINAL REPORT FY94

Dept. Name		Total Appropriation	Total Expenditures	Encumbered Balances	Unencumbered Balances	% Exp & Enc
Treasury	P.S.	\$400,362	\$400,362	\$0	\$0	100.0%
	O.M.	\$496,158	\$278,274	\$31,462	\$186,422	62.4%
	CAP	\$3,000	\$0	\$0	\$3,000	0.0%
Insurance - Health/Life	P.S.	\$11,927,300	\$11,562,352	\$0	\$364,948	96.9%
	O.M.	\$17,950	\$14,575	\$3,375	\$0	100.0%
	P.S.	\$302,094	\$301,404	\$0	\$690	99.8%
Board of Assessors	O.M.	\$48,016	\$46,715	\$698	\$603	98.7%
	CAP	\$0	\$0	\$0	\$0	0.0%
	S.I.	\$0	\$0	\$0	\$0	0.0%
City Clerk	P.S.	\$185,556	\$185,556	\$0	\$0	100.0%
	O.M.	\$14,082	\$12,153	\$0	\$1,929	86.3%
	CAP	\$1,650	\$1,650	\$0	\$0	100.0%
Legal	S.I.	\$3,700	\$2,695	\$0	\$1,005	72.8%
	P.S.	\$281,487	\$265,548	\$0	\$15,939	94.3%
	O.M.	\$66,370	\$36,976	\$1,623	\$27,771	58.2%
CAP		\$0	\$0	\$0	\$0	0.0%
	S.I.	\$88,101	\$0	\$0	\$88,101	0.0%
	P.S.	\$45,306	\$44,893	\$0	\$413	99.1%
Licensing Commission	O.M.	\$993	\$889	\$54	\$50	95.0%
	P.S.	\$0	\$0	\$0	\$0	0.0%
	O.M.	\$0	\$0	\$0	\$0	0.0%
Board of Appeals	P.S.	\$49,656	\$47,893	\$0	\$1,763	96.4%
	O.M.	\$9,966	\$5,172	\$720	\$4,074	59.1%
	P.S.	\$81,876	\$81,876	\$0	\$0	100.0%
Planning Board	O.M.	\$16,871	\$12,819	\$508	\$3,544	79.0%
	CAP	\$3,500	\$0	\$3,429	\$71	98.0%
	S.I.	\$13,320	\$5,820	\$0	\$7,500	43.7%
Condominium Review Board	P.S.	\$21,630	\$14,598	\$0	\$7,032	67.5%
	O.M.	\$1	\$0	\$0	\$1	0.0%
	P.S.	\$15,450	\$8,390	\$0	\$7,060	54.3%
Redevelopment Authority	P.S.	\$200,746	\$200,737	\$0	\$9	100.0%
	O.M.	\$150,599	\$100,252	\$10,280	\$40,067	73.4%
	CAP	\$3,000	\$0	\$0	\$3,000	0.0%
Emergency Management	P.S.	\$0	\$0	\$0	\$0	0.0%
	O.M.	\$8,748	\$3,798	\$49	\$2,901	57.0%
	CAP	\$201	\$0	\$0	\$201	0.0%
Fire	P.S.	\$6,806,963	\$8,799,448	\$0	\$7,515	99.9%
	O.M.	\$132,505	\$120,017	\$828	\$11,660	91.2%
	CAP	\$200,702	\$195,909	\$1,793	\$3,000	98.5%
Police	S.I.	\$0	\$0	\$0	\$0	0.0%
	P.S.	\$8,774,563	\$6,659,606	\$0	\$114,957	98.3%
	O.M.	\$333,210	\$289,028	\$16,510	\$27,672	91.7%
Traffic & Parking	CAP	\$49,144	\$40,344	\$0	\$8,800	82.1%
	P.S.	\$902,059	\$875,249	\$0	\$26,810	97.0%
	O.M.	\$760,685	\$528,400	\$148,308	\$83,979	89.0%
Weights & Measures	CAP	\$41,725	\$21,038	\$5,580	\$15,107	63.8%
	S.I.	\$0	\$0	\$0	\$0	0.0%
	P.S.	\$45,010	\$44,845	\$0	\$165	99.6%
	O.M.	\$3,598	\$2,343	\$297	\$958	73.4%
	CAP	\$0	\$0	\$0	\$0	0.0%

FISCAL YEAR 1994
STATEMENT OF APPROPRIATIONS AND EXPENDITURES
JUNE 30, 1994

FINAL REPORT FY94.

Dept. Name		Total Appropriation	Total Expenditures	Encumbered Balances	Unencumbered Balances	% Exp. & Enc.
Board of Health	P.S.	\$666,016	\$654,885	\$0	\$11,131	98.3%
	O.M.	\$26,169	\$16,555	\$7,490	\$2,124	91.9%
	CAP.	\$0	\$0	\$0	\$0	0.0%
Veteran's Benefits	P.S.	\$123,313	\$123,313	\$0	\$0	100.0%
	O.M.	\$105,360	\$97,132	\$80	\$8,148	92.3%
Graves Registration	P.S.	\$1	\$0	\$0	\$1	0.0%
	O.M.	\$748	\$622	\$0	\$124	83.4%
Libraries	P.S.	\$1,074,343	\$1,071,598	\$0	\$2,745	99.7%
	O.M.	\$238,836	\$208,242	\$28,534	\$2,060	99.1%
	CAP.	\$4,688	\$4,586	\$0	\$102	97.8%
Recreation	P.S.	\$391,160	\$391,160	\$0	\$0	100.0%
	O.M.	\$8,195	\$7,830	\$134	\$231	97.2%
Debt Service Reduction	Pm.	\$2,860,000	\$2,860,000	\$0	\$0	100.0%
	Int.	\$818,138	\$585,068	\$0	\$233,070	71.5%
DPW - Administration	P.S.	\$471,777	\$471,777	\$0	\$0	100.0%
	O.M.	\$1,019,274	\$612,001	\$357,805	\$49,468	95.1%
	CAP.	\$810,729	\$639,486	\$64,813	\$106,430	86.9%
DPW - Lights and Lines	S.I.	\$192,827	\$158,688	\$25,573	\$8,566	95.6%
	P.S.	\$698,842	\$698,840	\$0	\$2	100.0%
	O.M.	\$159,837	\$104,186	\$45,891	\$9,760	93.9%
DPW - Engineering Admin.	CAP.	\$0	\$0	\$0	\$0	0.0%
	P.S.	\$154,479	\$154,478	\$0	\$1	100.0%
	O.M.	\$2,405	\$2,403	\$0	\$2	99.9%
DPW - Highway	P.S.	\$638,402	\$638,401	\$0	\$1	100.0%
	O.M.	\$1,249,445	\$787,208	\$174,720	\$287,517	77.0%
DPW - Sanitation	P.S.	\$1,319,298	\$1,319,298	\$0	\$0	100.0%
	O.M.	\$1,920,084	\$1,365,645	\$168,350	\$386,089	79.9%
DPW - Buildings	P.S.	\$801,337	\$800,696	\$0	\$642	99.9%
	O.M.	\$2,374,221	\$1,707,833	\$294,408	\$372,180	84.3%
	CAP.	\$0	\$0	\$0	\$0	0.0%
DPW - Inspectional Srv.	P.S.	\$190,296	\$190,295	\$0	\$1	100.0%
	O.M.	\$22,500	\$2,585	\$464	\$19,471	13.5%
DPW - Water	P.S.	\$338,588	\$338,584	\$0	\$4	100.0%
	O.M.	\$60,200	\$51,738	\$7,479	\$983	98.4%
	CAP.	\$114,625	\$70,358	\$43,991	\$278	99.8%
DPW - Sewers	S.I.	\$11,108,107	\$11,105,853	\$0	\$254	100.0%
	P.S.	\$132,770	\$132,770	\$0	\$0	100.0%
	O.M.	\$91,800	\$69,525	\$21,989	\$286	99.7%
	CAP.	\$0	\$0	\$0	\$0	0.0%
	S.I.	\$0	\$0	\$0	\$0	0.0%

FISCAL YEAR 1994
STATEMENT OF APPROPRIATIONS AND EXPENDITURES
JUNE 30, 1994

FINAL REPORT FY94.

Dept. Name		Total Appropriation	Total Expenditures	Encumbered Balances	Unencumbered Balances	% Exp & Enc
Workers Compensation	P S	\$424,000	\$411,633	\$0	\$12,367	97.1%
	O M	\$431,271	\$395,067	\$15,774	\$20,430	95.3%
	CAP	\$0	\$0	\$0	\$0	0.0%
Unemployment Comp.	P S	\$100,000	\$18,925	\$0	\$81,075	18.9%
Non-Contributory Pension	O M	\$1,256,074	\$1,143,056	\$0	\$113,018	91.0%
Non-Contributory Annuity	O M	\$0	\$0	\$0	\$0	0.0%
Section 101	O M	\$0	\$0	\$0	\$0	0.0%
Retirement System	P S	\$108,409	\$108,409	\$0	\$0	100.0%
	O M	\$94,875	\$94,875	\$0	\$0	100.0%
	S.I.	\$0	\$0	\$0	\$0	0.0%
Pension Accumulation Fnd	P S	\$5,782,249	\$5,782,249	\$0	\$0	100.0%
	S.I.	\$0	\$0	\$0	\$0	0.0%
State & County Assessments	O M	\$4,665,803	\$4,665,803	\$0	\$0	100.0%
Judgements & Settlements	O M	\$141,000	\$74,349	\$0	\$66,651	52.7%
Contingency Account	P S	\$0	\$0	\$0	\$0	0.0%
TOTALS		\$76,818,412	\$72,221,338	\$1,808,961	\$2,988,113	96.1%

DOES NOT INCLUDE SCHOOL DEPARTMENT



CITY OF SOMERVILLE, MASSACHUSETTS
CITY CLERKS OFFICE

MICHAEL E. CAPUANO
MAYOR

ARTHUR B. McCUE
CITY CLERK

July 1, 1994

To the Honorable Mayor and the Board of Aldermen

Gentlemen:

The following is respectfully submitted as the one hundred twenty third Annual Report of the City Clerk of Somerville, and is for the Fiscal Year July 1, 1993 - June 30, 1994.

The receipts and payments were as follows:

For Dog Licenses issued in FY 1993-1994:

214 Male & Female at \$10.00	\$	2,140.00	
375 Neutered & Spayed at \$6.00		<u>2,250.00</u>	\$ 4,390.00

For Hunting and Fishing Licenses issued in FY 1993-1994:

298 Fishing at \$12.50	\$	3,725.00	
15 Fishing (Age 65-69) at \$6.25		93.75	
121 Hunting at \$12.50		1,512.50	
6 Hunting (Age 65-69) at \$6.25		37.50	
78 Sporting at \$19.50		1,521.00	
7 Sporting (Age 65-69) at \$9.75		68.25	
14 Minor Fishing at \$6.50		91.00	
23 Res. Alien Fishing at \$14.50		333.50	
17 Res. Alien Hunting at \$19.50		331.50	
7 Non-Res.Cit./Alien Fishing at \$17.50		122.50	
2 Non-Res.Cit./Alien Fish.7 Days at \$11.50		23.00	
1 Non-Res.Cit./Alien Hunt.LG Game @ \$48.50		48.50	
1 Non-Res.Cit./Alien Hunt.SM Game @ \$23.50		23.50	
3 Duplicate Fishing at \$2.00		6.00	
2 Duplicate Sporting at \$2.00		4.00	
24 Waterfowl Stamps at \$5.00		120.00	
46 Archery Stamps at \$5.10		234.60	
11 Wildland Conserv.Stamp Non-Res. @ \$5.00		55.00	
574 Wildland Conserv.Stamp Res. @ \$5.00		<u>2,870.00</u>	\$ 11,221.10

Recording Mortgages, Assignments, etc.	\$	11,194.00	
Certificates of Marriage Intentions		10,120.00	
Furnishing Copies of Records		<u>40,304.00</u>	\$ 61,618.00

LICENSES

Billiard, Pool Tables and Bowling Alleys:			
1	at	\$ 15.00 (Billiard Tables)	
1	at	\$ 30.00 (Billiard Table)	
14	at	\$ 15.00 (Bowling Alleys)	
1	at	\$ 30.00 (Bowling Alleys)	
23	at	\$ 15.00 (Pool Tables)	
5	at	\$ 30.00 (Pool Table)	
775	at	\$ 2.00 (Amusement Devices)	2,330.00
Bus Routes			20.00
Constables			825.00
Engine & Motors			60.00
Garages:			
12	at	\$ 25.00	300.00
Garage Renewals			2,675.00
Hackney Carriages:			
160	at	\$ 50.00	8,000.00
Hawker Peddlers			
74	at	\$ 5.00	370.00
Junk Dealers:			
9	at	\$ 100.00	900.00
Junk Shop:			
5	at	\$ 50.00	250.00
Lodging House			1,600.00
Outdoor Parking:			
1359	at	\$ 2.00	2,718.00
Projection Over Sidewalk:			
6	at	\$ 25.00	150.00
Raffle and Bazaar Permits:			340.00
Second Hand Auto Dealers:			
99	at	\$ 75.00	7,425.00
Special Police			225.00
Storage of Explosives:			
1	at	\$ 12.50	
1	at	\$ 50.00	
2	at	\$ 100.00	262.50
Storage of Explosives - Renewals			9,472.50
Transient Vendors:			
1	at	\$ 52.00	52.00
Twenty-Four Hour Store			75.00
Advertising			790.00
Conduits			672.00
Code of Ordinances Book			125.00
Physician Registration			10.00
			<hr/>
			\$ 101,265.00

To the City Treasurer for Dog Licenses in FY 1993-1994

214	Male & Female at \$10.00	\$	2,140.00	
375	Neutered & Spayed at \$6.00		<u>2,250.00</u>	\$ 4,390.00

Less City Clerk's Fees:

589	at \$ 1.50	\$	883.50	-	\$ <u>883.50</u>
					\$ 3,506.50

To the Commissioners on Fisheries and Game for Fishing, Hunting Licenses, etc. in FY 1993-1994:

298	Fishing at \$12.50	\$	3,725.00	
15	Fishing (Age 65-69) at \$6.25		93.75	
121	Hunting at \$12.50		1,512.50	
6	Hunting (Age 65-69) at \$6.25		37.50	
78	Sporting at \$19.50		1,521.00	
7	Sporting (Age 65-69) at \$9.75		68.25	
14	Minor Fishing at \$6.50		91.00	
23	Res. Alien Fishing at \$14.50		333.50	
17	Res. Alien Hunting at \$19.50		331.50	
7	Non-Res.Cit./Alien Fishing at \$17.50		122.50	
2	Non-Res.Cit./Alien Fish.7 Days at \$11.50		23.00	
1	Non-Res.Cit/Alien Hunt.LG Game @ \$48.50		48.50	
1	Non-Res.cit/Alien Hunt.SM Game @ \$23.50		23.50	
3	Duplicate Fishing at \$2.00		6.00	
2	Duplicate Sporting at \$2.00		4.00	
24	Waterfowl Stamps at \$5.00		120.00	
46	Archery Stamps at \$5.10		234.60	
11	Wildland Conserv.Stamp Non-Res. @ \$5.00		55.00	
574	Wildland Conserv.Stamp Res. @ \$5.00		<u>2,870.00</u>	\$ 11,221.10

Less City Clerk's Fees:

590	at \$.50	\$	295.00	
24	at \$.25		6.00	
46	at \$.10		<u>4.60</u>	-
				\$ <u>305.60</u>
				\$ 10,915.50

To City Treasurer Monthly

All the receipts above specified except for Fishing, Hunting Licenses and Dog Licenses.	\$ 101,265.00
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Total including Fishing, Hunting and Dog Licenses.	<u>\$ 116,876.10</u>
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Licenses and Permits

Besides the Licenses mentioned in the foregoing list of Receipts, Licenses and Permits have been granted by the Board of Aldermen, without charge as follows:

- 1 Car Wash
- 1 Hanging Banners
- 3 Block Parties
- 2 Clover Drive
- 2 Fairs
- 4 Fund Raisers (Canning)
- 2 Outdoor Festivals
- 2 Rally & March
- 7 Road Races
- 4 Parades
- 1 Sacred Concert
- 3 Tables on Sidewalk
- 3 Walk-a-Thon



CITY OF SOMERVILLE, MASSACHUSETTS
CITY CLERKS OFFICE

MICHAEL E. CAPUANO
MAYOR
BIRTHS - FY

ARTHUR B. McCUE
CITY CLERK

JULY 1, 1992 - JUNE 30, 1993

BIRTHS IN SOMERVILLE WITH PHYSICIAN IN ATTENDANCE

FEMALES.....
MALES.....

BIRTHS IN SOMERVILLE WITHOUT PHYSICIAN IN ATTENDANCE

FEMALES..... 02
MALES..... 02

REGISTERED BIRTHS IN OTHER PLACES

FEMALES	356
MALES	292
TOTALS	648

BORN OF AMERICAN PARENTS	301
--------------------------	-----

BORN OF FOREIGN PARENTS	249
-------------------------	-----

BORN OF AMERICAN FATHER	
FOREIGN MOTHER	34

BORN OF AMERICAN MOTHER	
FOREIGN FATHER	46

BORN OF AMERICAN MOTHER	
FATHER UNKNOWN	15

BORN OF FOREIGN MOTHER	
FATHER UNKNOWN	3

TOTALS	648
--------	-----

Number of Sets of TWINS	4
-------------------------	---

Number of Sets of TRIPLETS	2
----------------------------	---



CITY OF SOMERVILLE, MASSACHUSETTS
CITY CLERKS OFFICE

MICHAEL E. CAPUANO
MAYOR

ARTHUR B. McCUE
CITY CLERK

BIRTHS - FY

JULY 1993 - JUNE 1994

BIRTHS IN SOMERVILLE WITH PHYSICIAN IN ATTENDANCE

FEMALES.....
MALES.....

BIRTHS IN SOMERVILLE WITHOUT PHYSICIAN IN ATTENDANCE

FEMALES..... 01
MALES..... 01

REGISTERED BIRTHS IN OTHER PLACES

FEMALES 325
MALES 368

TOTALS 695

BORN OF AMERICAN PARENTS 300

BORN OF FOREIGN PARENTS 273

BORN OF AMERICAN FATHER 47
FOREIGN MOTHER

BORN OF AMERICAN MOTHER 52
FOREIGN FATHER

BORN OF AMERICAN MOTHER 13
FATHER UNKNOWN

BORN OF FOREIGN MOTHER 10
FATHER UNKNOWN

TOTALS 695

Number of Sets of TWINS 11

Number of Sets of Triplets 1

Number of death in Somerville for fiscal year July 1,1992 to June 30,1993.

Died in the City	<u>346</u>
------------------	------------

Died outside of the City	<u>345</u>
--------------------------	------------

Total	<u>691</u>
-------	------------

Males	<u>323</u>
-------	------------

Females	<u>368</u>
---------	------------

Total	<u>691</u>
-------	------------

Age of oldest person in the City that died	<u>106</u>
--	------------

Last record figured in the annual report is 155-5 for 1992 and the last record for 1993 is 345.



CITY OF SOMERVILLE, MASSACHUSETTS
CITY CLERKS OFFICE

MICHAEL E. CAPUANO
MAYOR

ARTHUR B. McCUE
CITY CLERK

MARRIAGES

July 1, 1993 to June 30, 1994

Number of Intentions Issued.....	510
Less than previous year.....	12
Number of Marriages Registered.....	464
Less than previous year.....	10

Both Parties American.....	264
Both Parties Foreign.....	130
American Bride Foreign Groom.....	61
American Groom Foreign Bride.....	29
	<hr/>
	484

1st Marriage.....	803
2nd Marriage.....	155
3rd Marriage.....	7
4th Marriage.....	2
5th Marriage.....	1
	<hr/>
	968

THE COMMONWEALTH OF MASSACHUSETTS

DEPARTMENT OF PUBLIC HEALTH REGISTRY OF VITAL RECORDS AND STATISTICS

ANNUAL REPORT OF INTENTIONS FILED IN 1993

To the Registrar of Vital Records and Statistics:

Return of notices of intention of marriages filed in the city or town of:

Somerville for the year 1993.

NOTICE: This form is to be filed with the Registrar not later than April 1st, 1994.

1. TOTAL NUMBER OF INTENTIONS TAKEN IN YOUR COMMUNITY FROM JANUARY 1 THROUGH DECEMBER 31, 1993.²

510

2. TOTAL NUMBER OF LICENSES ISSUED FOR ABOVE.

500

3. TOTAL NUMBER OF LICENSES NOT ISSUED FOR ABOVE INTENTIONS.

10

TOTAL

510

³

4. TOTAL NUMBER OF LICENSES ISSUED FOR #2 ABOVE NOT RETURNED.⁴

9

DATE: March 30, 1994

(Signed)

Cynthia B. Malone

Clerk of

Somerville, Ma.

(Name of City or Town)

¹Chapter 21 of the Acts of 1960 states that this report must be made by March 1st. The last date for which a license based on an intention filed in December may be returned to your office is March 10th.

²The number of intentions issued during a calendar year does not necessarily agree with the number of marriages recorded during a calendar year as the license may be used in the next year.

³Total must equal the number of licenses issued in #1 above.

⁴Recipient must be requested to return unused license as required by Chapter 207, Section 28.



CITY OF SOMERVILLE, MASSACHUSETTS
EXECUTIVE DEPARTMENT
OFFICE OF COMMUNICATIONS

MICHAEL E. CAPUANO
MAYOR

PAUL C. TRANE
DIRECTOR

ALISON M. MILLS
PUBLIC COMMUNICATION ASSISTANT

Executive Office of Communications

Director: Paul C. Trane

Extension: 2600

The responsibilities of the Executive Office of Communications include:

1) **Oversight of the city's fiber optic based telephone system** - Over the past five years the cost of city telephone services has been reduced through effective management. Cost accounting has become an integral part of city business. An expansion of this system included a revamped telephone configuration for the Fire Alarm Division to enhance public safety response time. Throughout 1995, the Executive Office of Communications has been concentrating on the development and implementation of the Enhanced 911 emergency telephone service. The Commonwealth of Massachusetts' Statewide Emergency Telecommunications Board is overseeing this implementation process, which is expected to be completed by 1996.

2) **Oversight of the cable television contract** - The Director of the Executive Office of Communications acts as the Mayor's principal negotiator for the City of Somerville's cable television contract. A new contract was signed with Warner Cable Communications Inc. in September of 1992. This renewal license included funding for the formation of a educational access channel, a senior discount to eligible subscribers, increased funding for local and governmental access and a variety of additional cable channels over the life of the license. In 1994, the Executive Office of Communications announced that NYNEX had chosen the City of Somerville as the site of its first venture into the cable television business. In 1995, the City of Somerville will have cable television competition for the first time.



3) **Administer the city's radio communications network** - Cost savings of close to 100% were realized in the maintenance and repair of the city's radio infrastructure. Furthermore, the Executive Office of Communications designed and implemented a new radio system for the Department of Public Works, Traffic and Parking Department and School Department.

4) **Manage and produce programming for City Cable 16 and Educational Channel 15** - The Executive Office of Communications produces programming for broadcast on Somerville's municipal access channel, City Cable 16 and Somerville's Educational Channel 15. Some productions include The Mayor's Report, The Aldermen's Hour, The School Committee Forum and Election Watch. Some other programs produced included the Neighborhood Improvement Council, the Cutler School, the Somerville Garden Awards and the Chamber of Commerce. In 1994, many basketball games, football games, school assemblies and special educational events were cablecast.

5) **Perform all public relations duties for Mayor Capuano and the City** - The consistent dissemination of all public information is a critical function of the Executive Office of Communications. Through the City's news publications, television productions and electronic bulletin board, citizens were kept up to date on the happenings in their city. In 1994 the Executive Office of Communications published "Somerville at a Glance: A Guide to Essential Services" which included a variety of information about Somerville. A revised edition will be printed in 1995



CITY OF SOMERVILLE, MASSACHUSETTS
DEPARTMENT OF PUBLIC WORKS
INSPECTIONAL SERVICES

MICHAEL E. CAPUANO
MAYOR

ROBERT J. TRAHAN
COMMISSIONER

MICHAEL FOLEY
SUPERINTENDENT

INSPECTIONAL SERVICE
625-6600 EXTENSION 5600

SUPERINTENDENT OF INSPECTIONAL SERVICES
Michael Foley

LICENSE AND PERMIT INSPECTOR
George Devershian

BUILDING INSPECTORS
Paul J. Nonni Senior Building Inspector
Anthony Amendolia
Jeffrey St.Germain
Leo Karapetian

GAS AND PLUMBING INSPECTOR
Anthony Sillari

Building Permits issued for 1994	1038	\$193,715.52
Gas Permits issued for 1994	671	19,347.00
Plumbing Permits for 1994	383	15,770.00
Building Plan Review for 1994		4,025.00
Builders License Renewal 1994		4,560.00
Certificate of Inspection		14,252.00
Certificate of Occupancy		9,841.00
TOTAL REVENUE GENERATED 1994		\$261,510.52

Somerville Animal Control Annual Report

During 1994, The Somerville Animal Control Department, funded and operating under the Executive Department and staffed by two Animal Control Officers; David McCloskey, employed 24 hours per week, And Maureen Clark, employed 40 hours per week. Also employed under the Animal Control Department: a parks-person, Noris Weston, employed 24 hours per week, hired specifically to target scofflaws of park ordinances with regards to dogs.

During 1994, the Animal Control Department answered an average of 230 animal related calls per month. These include unleashed dogs, unlicensed dogs, barking and nuisance calls, abuse and neglect, stray and unwanted animals, assorted wildlife complaints and adoption questions.

Seventy-six people were bitten by city dogs during 1994. These animals were all placed under an immediate quarantine for rabies when the owner of the pet was able to be identified.

There were no animals to be found positive for rabies in Somerville during 1994. The previous year numerous raccoons and skunks were found to be positive for rabies after being trapped and submitted for testing.

All kenneling of stray animals was done within the dog pound at the city yard on Franey Road. Kenneling by ACO's is more efficient than boarding the animals in numerous ways: 1) by keeping ACO's within the city during a greater part of the day, 2) by keeping kenneling costs down, 3) by saving wear-and-tear on animal control vehicle, 4) by allowing for extended adoption hours.

During 1994, ordinance changes, with regard to dog laws, have allowed the Animal Control Department to issue dog violation tickets directly from the Animal Control Office instead of having to go through the Somerville District Court which can take up to three months before an ordinance violator receives their ticket.

The Winchester Veterinary Hospital, operated by Dr. G. McGrath, was the primary veterinary service for the city.

All in all, 1994 brought the Somerville Animal Control Department change in a positive direction, including greater efficiency of enforcement of dog laws and improved animal care facilities.

SOMERVILLE FAIR HOUSING COMMISSION

1993 ANNUAL REPORT

Commissioners

Paula M. Stuart
Cerial Castillo
Lafleur Etienne
Gina Zonghetti
Vacant

Chairman, City Representative
Civil Rights Representative
Non-profit Representative
Tenant Representative
Real Estate/Finance Representative

Kevin L. Surrect

Fair Housing Coordinator

OVERVIEW

1993 brought many changes to the Somerville Fair Housing Commission. Following is the list of Commissioners for 1993:

Commissioners

Paula Stuart	City Representative
Lafleur Etienne	Non-Profit Representative
Gina Zonghetti	Tenant Representative
Cerial Castillo	Civil Rights Representative
Vacant	Real Estate/Finance Representative

Two commissioners switched their representative affiliations so that their titles would more closely reflect their areas of expertise. Gina Zonghetti switched from being the Non-profit Representative to become the Tenant Representative. Lafleur Etienne switched from being the Real Estate/Finance Representative to become the Non-Profit Representative.

Cerial Castillo was added to the Somerville Fair Housing Commission in 1993 as the Civil Rights Representative. Cerial works with the *Community Minority Cultural Center*, an organization which promotes the African-American culture.

Early in 1994 Louis Joseph became Commissioner-designate for the currently vacant Real Estate/Finance Representative position. The Commissioners look forward to his nomination being confirmed by the Somerville Board of Aldermen.

In July Joan Plotnick resigned her position as Fair Housing Coordinator. Kevin L. Surret was named the Fair Housing Coordinator for the Commission. His qualifications include a degree in Government from Harvard University and research and volunteer activities with several cultural organizations. He also serves as the City of Somerville's Housing Policy Specialist.

DISCRIMINATION COMPLAINTS

Somerville residents filed 4 complaints with the Somerville Fair Housing Commission in 1993. This number includes any complaints that were also filed with other regulatory agencies, including the Massachusetts Commission Against Discrimination (MCAD) or the U.S. Department of Housing and Urban Development (HUD).

Chart A breaks down the complaints filed during 1993 by the type of discrimination alleged and compares to the figures to the previous year. It should be noted that the number of complaints listed on the chart (7) is larger the number of complaints mentioned above (4) because some complainants said they were discriminated against because of more than one protected category. *Chart A* includes only those complaints which were filed with the Commission.

Chart A

<u>Protected Category</u>	<u>1992</u>	<u>1993</u>
Race/National Origin	4	3
Children/Lead Paint	4	0
Source of Income	2	2
Sex	0	0
Marital Status	0	0
Disability	1	2
Religion	0	0
General Info	0	0

Once a complaint is actually filed, there are a number of options to take in securing the disposition of the case. *Chart B* lists the courses of action taken by the Commission, and/or the agencies with which it cooperates on behalf of, and in consultation with, the complainant:

Chart B

<u>Action Taken</u>	<u>1992</u>	<u>1993</u>
Filed with MCAD	5	2
Filed with HUD	0	0
Testing	2	0
FHC Mediation	1	0
Court	0	0
Mediated on Their Own	0	1
Private Attorney	3	0
Referred to Other	0	0
Not Pursued Past FHC	2	1

The Commission received more calls than those listed above. Not all individuals who call the Commission are willing to file charges. Chief reasons for not filing a formal complaint include working out the problem first, concern about increasing tension in their living situations, lack of time or lack of proof. In some cases, people may have called simply to ask questions or seek guidance with particular circumstances.

Chart C (below) lists inquiries to the Commission that did not necessarily result in formal complaints being filed.

CHART C

<u>Type</u>	<u>1992 Inquiries</u>	<u>1993 Inquiries</u>
Race/National Origin	7 (28%)	7 (35%)
Children/Lead Paint	9 (36%)	9 (45%)
Source of Income	4 (16%)	2 (10%)
Sex	0 (0%)	0 (0%)
Marital Status	0 (0%)	0 (0%)
Disability	3 (12%)	1 (5%)
Religion	1 (4%)	0 (0%)
General Info	1 (4%)	1 (5%)

EDUCATION AND OUTREACH

It is the conviction of the Commissioners that the underlying strength of its enforcement activities will be a positive, consistent and accessible program of community outreach. Therefore, education and outreach are essential functions of the Somerville Fair Housing Commission. The Commission continues to develop outreach activities for landlords, tenants real estate agents and human service providers. The Commission works through local agencies and media outlets to inform the public of their rights and responsibilities under federal, state and local fair housing regulations. Additionally, the Fair Housing Coordinator works with local human service providers to update the community on changes to fair housing laws.

The Somerville Fair Housing Commission is committed to expanding the awareness of and voluntary compliance with fair housing regulations. It is striving toward developing closer relationships with schools, newspapers and television to be a positive and proactive voice in the community.

Fair Housing Month

Each April, the Somerville Fair Housing Commission celebrates Fair Housing Month with festivities and educational programs for children and adults. The highlight of the celebration is a poster and essay contest open to all students in grades 3 through 8 in Somerville's public and private schools. In 1993 the projects were developed as class projects, rather than individual works. This encouraged students to work *with* each other to discuss the issues and involved their teachers as well. The range of projects is exceptional, and includes posters, essays, songs, dances and skits.

The prizes ranged from \$75 to \$350 per class, which could be used to finance a class trip or purchase some extra equipment or supplies for the class. Separate prizes were arranged for grades 3 and 4, grades 5 and 6, grades 7 and 8, grades 9 through 12 and special education. The theme of the projects is "Why Fair Housing is Good for the Community" and encourages the children to consider the many benefits of Somerville's tremendously diverse community. The Commission believes that it is important to reinforce the positive aspects of diversity while people are young and still forming their opinions. The Commission expects that this contest can help promote a deeper appreciation among people in the community for the value of knowing

people from different backgrounds.

HomeFirst Charities Fair

The Fair Housing Commission participated in the HomeFirst Charitable Fair which was held in June in Somerville. The fair, run by the Somerville-based HomeFirst Charitable Corporation, involves several dozen non-profit Somerville-based agencies and organizations. The agencies sponsor booths with rides, food and entertainment. 10,000 people from the community attended last year and became more familiar with the agencies and resources that are available to them in the city.

In keeping with the Commission's commitment to maximizing education and outreach opportunities to children, the Commission sponsored a ride that appealed to younger children.

PROGRAMMATIC ISSUES

Lead Paint Discrimination

Discrimination based on lead paint is still a significant problem in Somerville. Nearly half of the telephone inquiries received by the Fair Housing Coordinator deal with families with young children who report being denied housing due to lead paint. Many of these families choose not to file formal complaints because of the time and "hassle factor". All they really want is a home for their families, not retribution.

Still, the Commission is committed to helping those who've been discriminated against because of having young children. The Commission is authorized and equipped to process complaints regarding such discrimination.

The Somerville Board of Health and the Somerville Office of Housing and Community Development (OHCD) provide tremendous assistance in this effort. The Board of Health has the authority to inspect private buildings, test for lead paint and order landlords of families with children under 6 to delead the units. The OHCD provides financial assistance to some landlords to lighten the financial strain of the process. A property may receive funding if a majority of the units are occupied by low/moderate income families.

The Commission is committed to working with the appropriate municipal agencies and local organizations to ensure compliance with fair housing regulations.

Human Rights

The Somerville Fair Housing Commission has a seat on the Somerville Human Rights Commission' advisory board. The Human Rights Commission was established by the city to work toward mutual respect and understanding among all individuals and groups in the city through improving the quality of public discourse and eliminating unlawful discrimination.

The Fair Housing Commission is committed to working with the Somerville Human Rights

Commission to ensure that all people in the city are informed and permitted access to their rights under the law.

Further Coordination with OHCD

The Somerville OHCD is required by the U.S. Department of Housing and Urban Development to conduct its programs in a manner that "affirmatively furthers fair housing". Some of the actions taken by OHCD to further the cause of fair housing include:

1. All Community Development Block Grant subgrantees must abide by HUD Fair Housing Guidelines.
2. All property owners receiving REHAB grants or loans had to sign an Affirmative Marketing and non-discrimination agreement.
3. The application for the Weatherization Assistance Program (WAP) specifically notes that an applicant has the right to appeal any decision regarding assistance if the applicant felt discriminated against due to race, color, national origin, sex, handicap or age. All applications for housing assistance also contain this same notice of rights.
4. The Weatherization Assistance Program (WAP) supported in part by CDBG funding as well as state grants, was the only agency in the state to translate the videotape "This Cold House" (developed by the State) into three languages besides English -- Spanish, Portuguese and Haitian Creole. Somerville OHCD makes these tapes available to similar agencies across the state.
5. The Fair Housing logo is displayed on all brochures and publications regarding the housing programs operated with CDBG funding.
6. Somerville's housing programs monitor compliance with affirmative marketing and non-discrimination agreements signed by property owners when obtaining assistance in the form of state or federal funding.
7. Somerville offers an on-going first-time homebuyers program called the Housing Counselling Loan Program. Under this program, income-eligible individuals and families gain access favorable state mortgage financing in exchange for attending four 2-hour sessions on homebuying and homeownership. Each group of classes contains a segment on fair housing issues.

The Commission will continue to inform tenants and property owners of their rights and responsibilities regarding all fair housing laws and ordinances. Working with the relevant state and local agencies, the Commission will raise the profile of the value of a diverse and united community, and develop and promote policies that affirmatively further fair housing.

HEALTH DEPARTMENT

ANNUAL REPORT

1994

April 4, 1995

The Honorable Mayor
and the Board of Aldermen
City of Somerville, MA 02143

The following factual information is submitted as the Annual Report of the Health Department of the City of Somerville for the year 1994.

Board Members:

David Osler, MD, Chairman
Maureen Monagle, RN
Robert McWatters

Director:

Ann L. Elderkin, PA

PUBLIC HEALTH SERVICES PROVIDED

TUBERCULIN PROGRAM:

Tuberculin testing weekly clinic..... 196

IMMUNIZATIONS:

M.M.R..... (Measles/Mumps/Rubella)..... 142
T.D..... (Tetanus/Diphtheria)..... 39
D.P.T..... (Diphtheria/Pertussis/Tetanus)..... 0
HIB..... (Hemophilus)..... 4
ELDERLY FLU SHOTS2,576

CONTAGIOUS DISEASES INVESTIGATED AND REPORTED:

Campylobacter..... 16
Chickenpox..... 30
Meningitis..... 6
Hepatitis..... 37
Salmonella..... 20
Malaria..... 1
Giardiasis..... 16
Tuberculosis..... 16
Shigella..... 3
Pertussis..... 7
Lyme Disease..... 5
Legionella..... 4

SCHOOL HEALTH SERVICES PROVIDED

Physical examinations..Grades K - 4 - 9..... 1,706
Vision Tests.....Pre-school, grades K-9. 5,851
Hearing Tests.....Pre-school, grades K-9. 5,812
Scoliosis screening....Grades 5 - 9..... 1,886

DENTAL HEALTH SERVICES PROVIDED

Dental screening - Grade 2:

Students examined..... 511
Treatment needed..... 165
Referrals..... 55

Dental Screening - Grade 5:

Students examined..... 265
Treatment needed..... 131
Referrals..... 62

ANIMAL BITES:

Animal bites reported..... 60

BURIAL PERMITS ISSUED BY AGES:

15 years - 24 years..... 0
25 years - 44 years..... 22
45 years - 64 years..... 44
65 years - 74 years..... 68
75 years >..... 159

TOTAL BURIAL PERMITS..... 293

SANITARY CODE ENFORCEMENT - 1993

COMPLAINTS INVESTIGATED:

Retail food stores.....	26
Restaurants/theaters/private clubs.....	35
Rubbish/garbage.....	30
Dumpster.....	24
Odors/smoke/environment.....	19
Pests.....	18
Smoking.....	26
Miscellaneous.....	<u>26</u>
TOTAL COMPLAINTS INVESTIGATED.....	204

FOOD ESTABLISHMENT ROUTINE INSPECTIONS:

Food establishment inspections.....	954
Food establishment re-inspections for violations.....	858
Emergency/voluntary closures food establishments.....	3

LICENSES & PERMITS ISSUED BY THE BOARD OF HEALTH:

Food service.....201 @ 100/150/200...	\$26,400.
Seasonal Food Service.....2 @ 50.00.....	\$100.
Retail Food183 @ 100/150/200...	\$23,750.
Mobile Food.....12 @ 100.00.....	\$1,200.
Catering.....14 @ 100.00.....	\$1,400.
Manufacture Frozen Dessert...65 @ 25.00.....	\$1,625.
Milk Licenses.....235 @ 10.00.....	\$2,350.
Ice Cream Sale.....152 @ 25.00.....	\$3,800.
Commercial Food Processing...12 @ 100.00.....	\$1,200.
Food Warehouse/Cold Storage...7 @ 100.00.....	\$700.
Theater.....2 @ 100.00.....	\$200.
Tanning Parlors.....7 @ 100.00.....	\$700.
Swimming Pools.....3 @ 100.00.....	\$300.
Steam Baths/Whirlpools.....3 @ 100.00.....	\$300.
Funeral Directors.....6 @ 100.00.....	\$600.
Burial Permits.....293 @ 5.00.....	\$1,465.
Late Fees.....varies.....	\$1,277.
Nursing Homes.....5 @ 100/150.....	\$650.
New Business Application Fee..69 @ 25.00.....	\$1,725.
Location of Tobacco.....200 @ 10.00.....	\$2,000.
Tobacco Variance.....2 @ 25.00.....	\$50.
Housing Certificates.....41 @ 50.00.....	<u>\$2,050.</u>
TOTAL CASH RECEIVED.....	\$73,842.

HOUSING CODE ENFORCEMENT - 1993

HOUSING INSPECTIONS & RELATED ISSUES:

Full housing inspections.....	501
Housing units in violation.....	318
Housing reinspections.....	667
Court appearances.....	248
Baiting for rodent control:	
Full areas baited.....	142
Full areas re-baited.....	197
Lead Paint Inspections.....	43

COMPLAINTS INVESTIGATED:

Rubbish/Garbage.....	398
Trash Not Put Out For Collection.....	203
Rodents (mice and rats).....	188
Interior and Exterior.....	147
Plumbing.....	144
Roaches.....	115
Heat.....	101
Dogs/Cats/Animals/etc.....	72
Electrical.....	48
Odors.....	43
Unsanitary conditions in House.....	23
Cross metering/gas/fire prevention.....	23
Oils and tires.....	21
Refrigerator doors.....	18
Bushes blocking sidewalks.....	14
Fumes and soot.....	12
Noise.....	5
Miscellaneous.....	109
TOTAL COMPLAINTS INVESTIGATED.....1684	

AIDS COMMISSION

Somerville AIDS Commission monitors AIDS statistics from
the Massachusetts Department of Public Health:

REPORTED AIDS CASES	<u>1992</u>	-	<u>1993</u>	-	<u>1994</u>
Male.....	88	-	113	-	129
Female	<u>19</u>	-	<u>29</u>	-	30
TOTAL.....	107	-	142	-	159

AGE:					
Under 20.....	1	-	1	-	*
20 / 29	23	-	31	-	33
30 / 39	53	-	73	-	83
40 / 49	23	-	29	-	33
50 +	7	-	8	-	8

TRANSMISSION CATEGORIES:					
Male/male sex (MSM).....	59	-	73	-	82
Injection drug user (IDU).....	19	-	27	-	28
MSM & IDU.....		-		-	*
Heterosexual contact.....	20	-	30	-	31
Receipt of blood products.....	3	-	-	-	*
Undetermined.....	4	-	6	-	10
Pediatric.....	1	-	-	-	*

RACE:					
White.....	77	-	105	-	112
Black.....	25	-	31	-	35
Latino.....	4	-	6	-	10
Other/Unknown.....	1	-	-	-	*

STATUS:					
Alive.....	39	-	53	-	58
Deceased.....	68	-	89	-	101

* = < 5 cases

NAME OF COUNCIL: Somerville

II. PROGRAMS, SERVICES & ACTIVITIES

	C o n d u c t e d	A d m i n i s t r a t e d	UNITS OF SERVICE		EIDERS	NOTES
			1 July 91- 30 June 92	1 July 91- 30 June 92		
a. General Information Services	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1708	1037	Best estimate	
b. Referral to Other Agencies (Check which agencies)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3161	2166	Best estimate	
<input checked="" type="checkbox"/> Home Care Corp						
<input checked="" type="checkbox"/> Home Maker/Home Health Agencies						
<input checked="" type="checkbox"/> VNA						
<input checked="" type="checkbox"/> Legal Services						
<input checked="" type="checkbox"/> Senior Companion						
<input checked="" type="checkbox"/> R.S.V.P.						
c. Referral From Other Agencies	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1029	343		
d. Case Management	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3720	186		
e. Case Management/New Clients	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,600	47		
f. Family Assistance (Non Elderly)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	76	25		
g. Caregiver Support	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	184	32		
h. Food Shopping Assistance	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				
i. Housing Assistance	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	817	110		
j. Social Day Care	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	-0-	-0-		
k. Respite Care	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	-0-	-0-		
l. Companionship Services	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	416	5		
m. Client Finding/"New" Client Outreach	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,000	1,000		
n. Health Benefits Counseling	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	525	108		
o. Health Screening	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	274	274		
p. Other Health Services	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	431	431		
q. Fitness/Exercise	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3,419	144		
r. Employment Services	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	-0-	-0-		
s. Intergenerational Programs	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,025	43		

(Please Print or Type)

Name of Council: Somerville Council on Aging Telephone: (617) 625-6600, ext. 2300
MAILING Address: 167 Holland Street, Somerville MA 02144 Zip: 02144
STREET Address: same Zip: _____
Current Chair: Alice Maestri
Address: 1374 Broadway #9-F, Somerville, MA 02144
Current Director/Coordinator: Peter Tsoumianis, Director
Days and Hours of Operation: M - F, 8:30 a.m. - 4:30 p.m.

1. YEAR IN REVIEW/GENERAL INFORMATION:

- A. SUMMARIZE THE COA'S ACTIVITIES DURING THE PAST YEAR: (Highlight major accomplishments achieved or issues faced by the Council, improvements in service delivery, new programs, collaborative relationships.)

Successfully collaborated with an individual donor and Somerville Lions Club to develop and open a new Senior Center. Secured federal CARE grant for elder substance abuse prevention and education. This \$20,000 grant enables the COA to have a community outreach specialist to build coalitions and promote a greater understanding of elder substance abuse prevention and treatment. It also increased the services provided over the previous years. In collaboration with SCES, VNA, Somerville Housing Authority, the COA, we secured funds from HUD for the HOPE project which will provide more affordable housing for the elderly. The HOPE program is in the process of screening applicants for the program.

(Use additional sheets, if necessary.)

E. ESTIMATE OF VOLUNTEER HOURS PER YEAR BY PAID AND VOLUNTEER STAFF:

(See the Volunteer Resource Sheet for total #.)

644

C. STAFFING/SUPPORT

	#PAID	#VOLUNTEERS
10 hours/week or more	<u>15</u>	<u>20</u>
5 hours/week up to 10 hours/week	<u> </u>	<u>27</u>
1 hour/week up to 5 hours/week	<u>1</u>	<u>119</u>

Elder Service Corps are volunteers:
Senior Aides are paid.

D. ESTIMATE THE VALUE OF VOLUNTEER HOURS FOR YEAR: \$ 6,920

July 1, 1991 - June 30, 1992

NAME OF COUNCIL: Somerville, cont'd

Include all volunteers from sources such as: Elder Service Corps, Foster Grandparents, County Extension Service, R.S.V.P., Job Corps, VISTA, (vocational) schools, prisons, and other personnel, including paid staff who volunteer their time as well. Include "Friends of..." only if the COA is supervising their activity. DO NOT include any Senior Aide programs. Use additional sheets, if necessary. Thank you.

43 a

ANNUAL REPORT FORM EOEA-SGA
(Page 4 of 4)

FY 1993 Municipal Appropriation: \$ _____
(Please copy from the top of pg. 2 of Attachment A)

NAME OF COUNCIL: Somerville

For the Period: July 1, 1991 - June 30, 1992

COA REVENUES
FY 1992

NOTES

Municipality	\$ 138,932	
C.D.B.G.	\$ 12,000	(Comm. Dev't Block Grant)
Other Municipal Funds (AoA Grant)	\$ 0	(10/1/91-9/30/92)
Area Agency on Aging/Home Care Corp. (Gross receipts less income returned to Home Care Corporation)	\$ 14,000	(Title IIIB) \$() (Source)
Executive Office of Elder Affairs		Grant Balance as of 7/1/91
Formula (FY'92)	\$ 37,000	\$ _____
Senior Aides	\$ 0	
Elder Service Corps (FY'92)	\$ _____	
Other State:	\$ _____	
NET Program Income	\$ 0	
Donations/Contributions	\$ 5,237	
"Friends of COA" Group	\$ _____	
Fund Raising	\$ 4,000	
REVENUES TOTAL	\$ 211,169.00	

Of the above, if applicable, note: CAPITAL OUTLAY (FY'92)

Source(s):

<u>Municipal budget</u>	\$ 50.00
	\$ _____
CAPITAL TOTAL	\$ 50.00

OTHER IN-KIND:

The fair market value of any other goods or services donated/provided to the COA (FY'92): \$154,331.40
Please check types of IN-KIND: *includes \$78,286 in volunteer support

<input checked="" type="checkbox"/> Rent	<input checked="" type="checkbox"/> Renovation Services
<input checked="" type="checkbox"/> Space	<input checked="" type="checkbox"/> Plowing
<input checked="" type="checkbox"/> Garaging	<input checked="" type="checkbox"/> Furniture/Equipment
<input checked="" type="checkbox"/> Custodial Services	<input checked="" type="checkbox"/> Supplies
<input checked="" type="checkbox"/> Gas/Telephone	<input checked="" type="checkbox"/> Maintenance
<input checked="" type="checkbox"/> Office Equipment	<input checked="" type="checkbox"/> Other (please list): dinner raffles; cards; coffee;
<input checked="" type="checkbox"/> Medical Equipment/Wheelchairs	gift certificates; soda; meals; crafts;
<input checked="" type="checkbox"/> Grounds Maintenance/flower bulbs	

VOLUNTEER RESOURCE SHEET

July 1, 1993 - June 30, 1994

NAME OF COUNCIL: Somerville

# OF POSITIONS	TITLE(S) (List all volunteer positions, include board members, students, etc.)	TOTAL HOURS PER YEAR	TOTAL VALUE FOR FY'94 \$
11	Board members	264	1,320.00
12	Board of representatives	480	2,400.00
11	Site Council members/Cross Street	264	1,320.00
5	Income Tax Counselors	240	6,000.00
8	Property Tax Counselors	336	8,400.00
58	Surplus Food Volunteers	600	2,550.00
69	Annual Picnic	552	2,346.00
0	Shopping Assistance	0	0.00
6	Newsletter Assistance	108	540.00
0	Friendly Visitors	0	0.00
4	Telephone Reassurance	208	1,040.00
33	Food Service	2,204	9,367.00
4	Bowling League	208	1,040.00
15	Weekly Social	1,560	7,800.00
0	Piano Player	0	0.00
3	Walking Club	188	940.00
2	Arts volunteers	36	900.00
15	Speakers/Education	61.25	1,225.00
5	Clerical	67	536.00
1	Social Worker	300	7,500.00
# 262	(TOTALS)	# 7,676.25	\$ 55,224.00



CITY OF SOMERVILLE, MASSACHUSETTS

OFFICE OF CHIEF OF FIRE DEPARTMENT

FIRE HEADQUARTERS • 266 BROADWAY • SOMERVILLE, MASSACHUSETTS 02145



EMILIO J. SCALESE
CHIEF ENGINEER

TEL (617) 623-1700
FAX (617) 625-8101

January 24, 1993

Mayor Michael Capuano
Executive Office
City Hall
Somerville, MA 02143

Dear Mayor Capuano:

Report of the Somerville Fire Department for CY 1993.

Staffing:

1	Chief Engineer
1	Chief of Operations/Deputy Chief
4	Deputy Chiefs
2	District Chiefs
10	Captains
1	Apparatus Superintendent
1	Mechanic/Firefighter
31	Lieutenants (includes one on leave)
99	Firefighters
2	Civilian Employees

152 Total

Incidents:

Responded to a total of 8,962 incidents.

152	Residential Structural Fires	\$2,555,400
23	Merchantile Structure Fires	469,800
985	Vehicle and Other Fires	224,050
1,160	Total Fires & Estimated Loss	\$3,249,250
3,149	Emergency Medical Responses (Up 726 from previous year)	
321	Mutual Aid Responses	

1,340	Building Fire Alarm System Responses
376	Haz-Mat Responses
984	Other Responses - Water Problems, Lock Outs, Water Rescues
964	Malicious False Alarms
386	Other False Calls: Bomb Scares, Etc.
<u>282</u>	<u>Automobile Accidents</u>
8,962	

There were two (2) civilian deaths due to fires. (Residential Structures)

There were:

137 Firefighter injuries for the year.

Respectfully,

Thomas E. Loney
Acting Chief Engineer



CITY OF SOMERVILLE, MASSACHUSETTS

OFFICE OF CHIEF OF FIRE DEPARTMENT

FIRE HEADQUARTERS • 266 BROADWAY • SOMERVILLE, MASSACHUSETTS 02145



TEL (617) 623-1700

FAX (617) 625-8101

February 23, 1994

Mayor Michael Capuano
Executive Office
City Hall
Somerville, MA 02143

Dear Mayor Capuano:

Report of the Somerville Fire Department CY 1994.

STAFFING:

1	Acting Chief Engineer
	(Currently Holds Civil Service Rank of Deputy Chief)
1	Chief of Operations/Deputy Chief
5	Deputy Chiefs
3	District Chiefs
10	Captains
1	Apparatus Superintendent
1	Mechanic/Firefighter
31	Lieutenants (One on Leave)
99	Firefighters
2	Civilian Employees

154 Total

APPARATUS:

3	1500 GPM Pumps
2	1250 GPM Pumps
2	1000 GPM Pumps
1	105 ft. Aerial Ladder
2	100 ft. Aerial Ladders
1	100 ft. Tower
1	Hazardous Material Unit
1	Air Supply Truck
1	Shop Truck

AUTOMOBILES:

3	Chief Cars
5	Fire Prevention Cars
1	Arson Car
2	Administration Cars
1	Shop Car

INCIDENTS:

Responded to a Total of 9,061 Incidents.

392	Investigations
354	Auto Accidents
54	Assists (Police, Citizen)
103	Auto Fires
14	Bomb Scares
183	Accidental Alarms
101	Electrical
55	Wires Down
177	Building Fires
475	Food on Stove
366	Hazardous Material Response
3,412	Medical Aids
322	Water Problems
188	Lock Outs
285	Mutual Aid Response
277	Outside Fires
751	False
1,214	Building Fire Alarm Activations
338	Miscellaneous (Elevator Rescues, Water Rescues, Furnace Problems).


Includes:

177	Structural Fires	\$2,409,800.00
855	Vehicle and Other Fires	277,750.00
1,032	Total Fires and Estimated Losses	\$2,687,550.00

There were:

112 Reported Firefighter injuries for the year.

Respectfully,


Stephen Keenan
Acting Chief Engineer

ONE HUNDRED AND TWENTY-FIRST
ANNUAL REPORT
of the
PUBLIC LIBRARY
of the
CITY OF SOMERVILLE
MASSACHUSETTS
for the year 1993

BOARD OF LIBRARY TRUSTEES 1993

President	Mrs. Mary T. MacIsaac	Term Expires	1992
Vice President	Mr. Joseph Butler	"	1991
	Mrs. Luci Spinale	"	1990
	Mrs. Margaret Grogan	"	1991
	Ms. Lillian Riley	"	1992
	Ms. Nora Stackpole	"	1990
	Three vacancies		

EMPLOYEES OF THE SOMERVILLE PUBLIC LIBRARY 1993

Paul A. DeAngelis	Director
Thelma G. Donovan	Assistant Director
Alix M. Quan	Administrative Assistant
Mary Faith Baker	Hospital Librarian
Barbara B. Bannick	Reference Librarian
Ann S. Dausch	Children's Services Coordinator
Margaret E. Durkin	West Branch Head
Susan L. Edmonds	Chief Cataloger
Karen Kramer	Young Adult Librarian
Susan Lamphier	Periodicals/Public Relations
Elizabeth E. McCracken	Circulation Chief
Wendy Mason	Music/Audio Visual Librarian
John Murphy	Hospital Librarian
Stephen A. Weiner	East Branch Head
Josefa M. Wrangham	Adult Services Librarian
Ann Cassesso-Ercolini	First Assistant
Ronald J. Castile	"
Diane M. Chesler	"
Catherine T. Dooley	"
Patricia F. Hall	"
Rita M. Jones	"
Lois Lamborghini Dowd	"
Shirley A. McCauley	"
George Pierce	"
Shwuing H. Wu	"
Geraldine Yeramian	"
Maureen L. Caron	Senior Assistant
Annamarie DiCecca	"
Neghesti Ghebrayesus	"
Maria Martins	"
Celia Miller	"
Paul A. Nelson	"
Catherine A. DePietro	Junior Assistant
Ramo Imperioso	"
Mary E. Walsh	Non Professional
Part-time Attendants	
Nicole Atherton	Eric Mills
Dan Braun	Hoa Duc Nguyen
Steve Casey	Sydelle Pearl
Freweini Ghebramicael	Florence E. Pero
Allison Grimes	Celia Pettigrew
Phara Jourdan	Jamie Stanton
Brenda McNeal	Kerrie Sullivan
	Hau Vo
Ann Agri - Senior Citizens Group	
Bryan McBride - Volunteer	
Lillian G. Casey - Volunteer	

Resignations During 1993

Scott Baker - Childrens

C. Jennifer Conragan - Circulation Chief

Part-time Attendants

Linda S. Batista

Cheryl L. Carreiro

Sandra D. Clifford

Julie Czar

Kristen L. Howe

Mary Luz McKenna

Yoel Rivas

STATISTICS

City: Somerville

Name of Library: The Public Library of the City of Somerville

Date of Founding: 1872

Name of Director: Paul A. DeAngelis

Report for the year ending: December 31, 1993

Government Unit of Support and Services: City

Population served: 76,210

Terms of Use: Free for Lending, Free for Reference

Agencies:	Central Library	1
	Branches in Library Buildings	2
	Bookmobile	1
Other:	Shutins	62
	Rest Homes	2
	Homes for the Aged	10
	Nursing Homes	2
	Schools	4
	Senior Citizen Housing	7

Circulation and Use

Total number of volumes lent for home use: 207,349

Special Loans: 59

Period of Loan for the Majority of Book Stock: 21 days

Music/AV Circulation: Records 3,087 Videos 27,089 CDs 9,683
Audio Cassettes 3,167 Museum Passes Used 1,178
Other 171

Number of Reference questions answered 65,000

Number of Inter-Library Loans Volumes Lent 2,852
Volumes borrowed 5,999

Registration Period: Indefinite

Holdings:

Number of volumes 251,664

Number of newspapers currently received excluding duplicates 6

Number of newspapers on microfilm 3

Number of microfiche 9 pkgs.

Number of periodicals currently received excluding duplicates 260

Music/AV Materials owned: Records 3,393 Videos 1,467 CDs 1,153
Audio Cassettes 426 Films & Filmstrips 156
Museum Passes 9 Other 258

FINANCE

Receipts

Local Taxes - Library Department		1,133,721
Fines included in above	5,774	
Invested Funds	Balance 30,172, Interest 27,045	57,217
State Incentive Grant and Equalization Grant	77,925	
(included above)		
Total Receipts		1,190,938

Expenditures

Salaries		964,476
Books	Budget 76,853	
	Funds 22,842	99,695
Periodicals	Budget 2,924	
	Funds 13,649	16,573
Microfilm	Budget 4,003	
	Funds 2,572	6,575
Other Library Materials	Budget 7,795	
	Funds 764	8,559
Other Operating Expenses	Budget 77,670	
	Funds 5,240	82,910
Total Expenditures		1,178,788

Balances	Budget 0	
	Funds 12,150	12,150
Grand Total		1,190,938

ONE HUNDRED AND TWENTY-SECOND
ANNUAL REPORT
of the
PUBLIC LIBRARY
of the
CITY OF SOMERVILLE
MASSACHUSETTS
for the Fiscal Year 1994

BOARD OF LIBRARY TRUSTEES 1994

President	Mrs. Mary T. MacIsaac	Term Expires	1992
Vice President	Mr. Joseph Butler	"	1991
	Mrs. Lucie Spinali	"	1990
	Mrs. Margaret Grogan	"	1991
	Ms. Lillian Riley	"	1992
	Ms. Nora Stackpole	"	1990

Three Vacancies

EMPLOYEES OF THE SOMERVILLE PUBLIC LIBRARY FISCAL YEAR 1994

Paul A. DeAngelis	Director
Thelma G. Donovan	Assistant Director
Alix Quan	Administrative Assistant
Mary Faith Baker	Bookmobile Librarian
Barbara B. Bannick	Reference Librarian
Ann Dausch	Children's Services Coordinator
Margaret E. Durkin	West Branch Head
Karen Kramer	Young Adult Librarian
Susan Lamphier	Periodicals/Public Relations
Elizabeth E. McCracken	Circulation Chief
John Murphy	Hospital Librarian
Stephen A. Weiner	East Branch Head
Josefa M. Wrangham	Adult Services Librarian
Shwuing H. Wu	Chief Cataloger
Wendy Mason Wood	Music/Audio Visual Librarian
Ann Cassesso-Ercolini	First Assistant - Children's
Ronald J. Castile	" Reference
Diane M. Chesler	" Reference
Catherine T. Dooley	" Reference
Patricia F. Hall	" Catalog
Rita M. Jones	" East Branch
Lois Lamborghini Dowd	" West Branch
Shirley A. McCauley	" Office
George Pierce	" Circulation
Dora St. Martin	" Reference
Geraldine Yeramian	" Audio Visual
Maureen L. Caron	Senior Assistant - Office
Catherine A. DePietro	" East Branch
Annamarie DiCecca	" West Branch
Neghesti Ghebreyesus	" Circulation
Ramo Imperioso	" Catalog
Maria Martins	" Catalog
Celia Miller	" Circulation
Paul A. Nelson	" Circulation
Mary E. Walsh	Junior Assistant - West Branch
Part-time Attendants	
Nicole Atherton	Eric Haley
Michael Batista	Brenda McNeal
Dan J. Braun	Eric Mills
Steve Casey	Sydelle Pearl
Jessica Conley	Celia Pettigrew
Matthew Desmond	Jamie Stanton
Freweini Ghebramichael	Kerrie Sullivan
Allison Grimes	Louise Vrande
Ann Agri - Senior Citizens Group	
Resignation during year	
Susan L. Edmonds	Chief Cataloger

STATISTICS

City: Somerville

Name of Library: The Public Library of the City of Somerville

Date of Founding: 1872

Name of Director: Paul A. DeAngelis

Report for the Fiscal Year ending June 3, 1994

Government Unit of Support and Service: City

Population Served: 78,385

Terms of Use: Free for Lending, Free for Reference

A. Print Materials

	ADULT	CHILDREN	TOTAL
1. Volumes of books	143,058	35,988	179,046
2. Volumes of serials	0	0	0
A. TOTAL	143,058	35,988	179,046

B. Non-Print Materials

	ADULT	CHILDREN	TOTAL
1. LP records	3,272	0	3,272
2. Compact discs	1,531	0	1,531
3. Audio cassettes	851	60	911
4. 16mm films/filmstrips/slide sets	20	139	159
5. Video cassettes/discs	824	441	1,265
6. Computer software programs for in-library public use	2	4	6
7. Miscellaneous (e.g. lots, framed artwork, puppets)	202	250	452
B. TOTAL	6,702	894	7,596

C. Print and Non-Print Subscriptions

	TOTAL
1. Print serials	356
2. Microforms	2
3. CD-ROMs	2
4. Online indices	2
5. Museum passes	9
C. TOTAL	371

A. Print (Direct Circulation to patrons)

	ADULT	CHILDREN	TOTAL
1. Books	143, -08	51,455	196,863
2. Serials	11,781	648	12,429
A. TOTAL PRINT CIRCULATION	157,189	52,103	209,292

B. Non-Print (Direct Circulation to patrons)

	ADULT	CHILDREN	TOTAL
1. LP Records	2,269	241	2,510
2. Compact discs	11,428	130	11,558
3. Audio cassettes	3,459	298	3,757
4. 16 mm films/filmstrips/slide sets		416	416
5. Video cassettes /discs	20,622	9,435	30,057
6. Museum passes	1,186		1,186
7. Miscellaneous (e.g. kits, framed art work, puppets)	149	806	955
B. TOTAL NON-PRINT CIRCULATION	39,113	11,326	50,439

C. Total Circulation Activity (Print and Non-Print)

	TOTAL
1. Total (Direct) Circulation to patrons (A + B)	259,731
2. Interlibrary loans and network transfers from other libraries	6,326
3. Interlibrary loans and network transfers to other libraries	3,093
C. TOTAL CIRCULATION ACTIVITY	269,150

D. Non-Resident Circulation Transactions (Please do not leave blank)

	TOTAL
1. Non-resident circulation transactions to in-state patrons	16,391
2. Non-resident circulation transactions to out-of-state patrons	41
D. TOTAL NON-RESIDENT CIRCULATION	16,432

SERVICES INFORMATION

FY95 ARIS

DURING FY94 (7/1/93-6/30/94)

1. Number of newly registered borrowers	3,577
2. Attendance in library	268,000
3. Number of reference transactions	75,002
4. Total hours the main library was open	3,292
5. Total hours the branches were open	4,368
6. Total number of Saturdays open	41
7. Total number of Sundays open	0
8. Number of children's programs offered	659
9. Total attendance at all children's programs	10,230
10. Number of adult programs offered	184
11. Total attendance at all adult programs	3,232
12. Total number of persons volunteering	2
13. Estimated number of hours volunteered	624

AT END OF FY94 (as of 6/30/94)

1. Number of registered borrowers	29,908
2. Number of library's bookmobiles in service	0
3. Number of branch libraries	2

FY95 ARIS

5

FINANCES

Receipts

Local Taxes - Library Department	
Municipal Income	1,218,990
Fines included in above	6,297
Invested Funds	25,692
State Incentive Grant and Equalization Grant	93,203
Total Receipts	1,337,885

Expenditures

Salaries		1,071,598
Books	Budget	132,860
	Funds	2,098
		134,958
Periodicals	Budget	2,079
	Funds	15,667
		17,746
Microfilms		4,167
Other Library Materials	Budget	13,262
	Funds	1,067
		14,329
Other Operating Expenses	Budget	81,166
	Funds	55
		81,221
Capital Expenditures		4,586
Total Expenditures		1,328,605

Balances	Budget	2,475	
	Funds	6,805	9,280

Grant Total 1,337,885

*The Annual Report
of the
Somerville, Massachusetts
Auxiliary Police Department
for the
Year Ending
December 31, 1994*

*Presented to Mayor Michael Capuano,
the Aldermen of the City of Somerville,
Chief Robert Carroll and
Lt. George McLean*

The statistics page near the end of this report is very curious. Our cruiser was unavailable for part of the year, so our mileage driven decreased from the previous year. The firearms range was shut down for repairs for part of the year. The number of auxiliary personnel also decreased over the previous year. Yet, the total number of hours donated was not appreciably less than in 1993 and more surprising, in an area that really matters, our evening patrol hours *increased*. How do we explain this discrepancy?

The Somerville Auxiliary Police is performing more work with fewer resources than ever before.

We are helping more people in more ways than ever before. The number of events for which we volunteer our time is at an all-time high.

Because the need is so great, we intend to step up our recruiting efforts this year. We want to help as many organizations as possible - the word "no" simply isn't in our vocabulary.

We ask those of you reading this report to pass it along and invite members of the Somerville Community in our work. We may be volunteers, but the job is very rewarding.

As we do each year, the Auxiliary honors all its officers. Besides their regular jobs, families and, in many cases, course work at local colleges and universities, our officers give selflessly of themselves.

And, as in past years, we especially congratulate those officers who have excelled in this organization. This year, Officer Daniel Gonzalez donated 316 hours, Sergeant Daniel Wing donated 406 hours, and Officer Jeffrey Cole donated an amazing 582 hours - the equivalent of 14 forty-hour work weeks!

Each officer will receive a gift certificate as a token of our appreciation.

Officer Cole, in addition, has worked tirelessly on our recruiting board and has a perfect attendance record. To recognize these accomplishments, we bestow on Officer Cole the Unit Citation Award consisting of a silver service ribbon and a certificate. This is the first year we are presenting this award.

Finally, this year we are pleased, once again, to honor a member of the regular Somerville Police Department who has been of service to our department, the Auxiliary Police. We could think of no one more deserving than Chief Robert Carroll.

Chief Carroll has had the delicate task of balancing the needs and desires of our department with those of a sworn police department. Conflicts have arisen over the years regarding everything from uniforms to radios to the number of hours we patrol. It has never been an easy task to balance the pressures of two such very different organizations. But Chief Carroll has always shown himself to be interested in, accessible and helpful to the Auxiliary Police.

Accordingly, we award Chief Robert Carroll a silver Paul Revere bowl inscribed from the Somerville Auxiliary Police.

As we do every year, we thank Mayor Capuano, the Aldermen of Somerville and our Director, Lieutenant George McLean of the Somerville Police Department. We look forward to working with you this year and in future years.

*- Submitted this 15th day of March, 1995,
by Lt. Steven M. Paris, Administrative Officer,
Somerville Auxiliary Police*

STATISTICS FOR 1994

1994	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
# evening patrols	9	14	20	23	20	24	14	20	21	22	16	12	225
# Sat./Sun. Operations	2	1	3	2	4	2	1	3	2	3	2	1	26
# accident assists	0	0	1	3	3	3	3	0	3	7	4	0	27
# of arrest assists	0	0	0	0	0	0	0	0	1	1	0	0	2
# citizen assists	0	0	6	3	3	1	3	5	2	1	3	2	29
# C.D. emergencies	0	0	0	0	0	0	0	0	0	0	0	0	0
# fire assists	0	0	1	1	3	0	0	0	0	1	3	0	9
# m.v. lockout assists	4	1	10	23	18	13	12	13	12	10	12	7	135
# open public bldgs. found	0	1	0	3	1	1	0	1	1	0	2	0	10
# stolen m.v.'s found	0	0	0	2	0	0	0	0	0	0	0	0	2

Table 1 - Operations

category	1988	1989	1990	1991	1992	1993	1994	% change 1993 - to 1994
administrative	673.0	1,064.0	1,857.0	1,817.0	2,412.5	1,182.0	1,502.0	+27.0%
Saturday/Sunday church assignments	1,077.0	669.0	643.5	951.5	926.5	791.5	647.0	-8.5%
Civil Defense emergencies	1,333.5	1,709.0	1,545.0	1,579.0	1,645.5	1,251.5	722.0	-42.3%
meetings	72.5	190.0	85.0	303.5	0.0	0.0	48.0	+100.0% ¹
evening patrols	521.0	568.5	684.0	1,041.0	733.0	936.0	541.0	-42.2%
firearms training	4,069.0	3,561.5	3,545.0	2,993.5	2,714.5	2,677.5	3,428.5	+28.0%
non-firearms training	1,018.0	681.0	723.0	909.0	858.0	536.0	213.0	-60.3% ²
miscellaneous	2,899.5	959.0	1,331.0	6,595.0	3,271.5	209.0	290.0	+38.8%
	24.0	0.0	13.0	203.5	90.0	0.0	13.0	+100.0%
total number of hours donated:	11,687.5	9,402.0	10,428.5	16,393.0	12,651.5	7,573.5	7,404.5	-2.23%

Table 2 - Hours

total # of miles driven in Auxiliary Police Cruiser	11,126	8,855	7,952	3,967 ³	-50.1%
---	--------	-------	-------	--------------------	--------

- Footnotes:
- ¹ World Cup Crowd Control - Union Square
 - ² decline due to closure of Somerville Auxiliary Police firearms range for repair
 - ³ reflects mileage reduction due to Auxiliary cruiser downtime

Additional manpower was provided for:

Candlelight Vigil for Aids	Somerville High Arts & Crafts Fair	Bull Pen Sports Bar & Grille Road Race
Herbert Foster, Jr. Memorial Road Race	Somerville City Club Road Race	Masonic Lodge Road Race
C.G. Coogee's Road Race	St. Paul's Evangelical Church Road Race	Somerville Recreation Commission Road Race
Open House Som'l. Voc. Ed. Week	Somerville Lodge of Elks Road Race	St. Benedict's Feast of the Holy Spirit
St. Anthony's Feast of the Holy Spirit	Somerville's Memorial Day Parade	Khoury's State Spa Road Race
Rec. Comm. Inter-Playground Track Meet	Paul Revere's Ride	The Boston Marathon
Women "Say No To Violence" March	Meetings of the Board of Aldermen	P.T.A. Meetings
Mayor's Annual Senior Picnic	Greek Church festivals	searches for missing children
Unity of God Church festival	New Hampshire State Police Funeral	Paxton, Mass. Police Funeral
Somerville Lodge of Masons Road Race	St. Joseph's Festival	Somerville Police Haunted House
special patrols - Halloween	special patrols - Fourth of July	

Based on a \$15.00 fee (by private operators) for opening locked motor vehicles, Somerville Auxiliary Police officers saved various citizens in Somerville \$2,025 in fees.

ANNUAL REPORT

SOMERVILLE RETIREMENT SYSTEM

DECEMBER 31, 1993

SOMERVILLE RETIREMENT SYSTEM
CITY HALL ANNEX
50 EVERGREEN AVENUE
SOMERVILLE, MA 02145

626-6600 EXT. 4600

BOARD MEMBERS

JOHN MEMORY, CHAIRMAN

MICHELE GIGLI, VICE CHAIRPERSON

JOHN E. ROURKE

SECRETARY TO BOARD

MARY PHINNEY, EXECUTIVE SECRETARY

STAFF

ANN T. MAHER, ADMINISTRATIVE ASSISTANT

THERESA RICHARDS, PRINCIPAL CLERK

MARIE VETRANO, PRINCIPAL CLERK

SOMERVILLE RETIREMENT SYSTEM
CITY HALL ANNEX, 50 EVERGREEN AVENUE
SOMERVILLE, MA 02145

DECEMBER 31, 1993

ASSETS

CASH	\$	9,471,474.76
FIXED INCOME SECURITIES		25,739,852.67
EQUITIES		25,210,656.37
INTEREST DUE & ACCRUED		277,410.12
ACCOUNTS RECEIVABLE		6,703,774.51
ACCOUNTS PAYABLE		<u>(18,034.93)</u>
 TOTAL ASSETS	 \$	 67,385,133.50

LIABILITIES

ANNUITY SAVINGS FUND	\$	22,538,333.74
ANNUITY RESERVE FUND		10,687,364.24
MILITARY SERVICE FUND		11,262.79
PENSION FUND		7,990,770.95
EXPENSE FUND		369,218.36
PENSION RESERVE FUND		<u>25,788,183.42</u>
 TOTAL LIABILITIES	 \$	 67,385,133.50

ANNUAL REPORT

SOMERVILLE RETIREMENT SYSTEM

DECEMBER 31, 1994

SOMERVILLE RETIREMENT SYSTEM
CITY HALL ANNEX, 50 EVERGREEN AVENUE
SOMERVILLE, MA 02145

DECEMBER 31, 1994

ASSETS

CASH	5,563,264.78
FIXED INCOME SECURITIES	26,240,315.54
EQUITIES	21,914,464.12
SHORT TERM INVESTMENTS	1,250,000.00
POOLED FUNDS	3,320,287.47
INTERNATIONAL INVESTMENTS	2,550,861.08
INTEREST DUE & ACCRUED	354,416.74
ACCOUNTS RECEIVABLE	6,902,688.32
ACCOUNTS PAYABLE	<u>(342,255.21)</u>
TOTAL ASSETS	\$ 67,754,042.84

LIABILITIES

ANNUITY SAVINGS FUND	\$ 24,097,534.63
ANNUITY RESERVE FUND	10,862,469.73
MILITARY SERVICE FUND	11,526.14
PENSION FUND	3,695,168.52
EXPENSE FUND	582,972.72
PENSION RESERVE FUND	<u>28,504,371.10</u>
TOTAL LIABILITIES	\$ 67,754,042.84

SOMERVILLE RETIREMENT SYSTEM
CITY HALL ANNEX
50 EVERGREEN AVENUE
SOMERVILLE, MA 02145

626-6600 EXT. 4610

BOARD MEMBERS

MICHELE GIGLI, CHAIRMAN

JOHN MEMORY, VICE-CHAIRMAN

JOHN E. ROURKE

SECRETARY TO BOARD

MARY PHINNEY, EXECUTIVE SECRETARY

STAFF

ANN T. MAHER, ADMINISTRATIVE ASSISTANT

THERESA RICHARDS, PRINCIPAL CLERK

MARIE VETRANO, PRINCIPAL CLERK

T H E R E C R E A T I O N C O M M I S S I O N

MARIE C. SANTAMARIA, CHAIRMAN

HAROLD C. MICHITSON, VICE-CHAIRMAN

ANTHONY J. ALIBRANDI

THOMAS W. FOTHERGILL

BRIAN LANGTON

SECRETARY TO THE COMMISSION: JAMES B. CALLAHAN, SUPERINTENDENT

JOHN M. PIERONI, ASSISTANT SUPERINTENDENT

January 1, 1994

To The Honorable, The Mayor & the Board of Aldermen:

"Parks & Recreation are deemed essential and integral services of local government. Municipalities are the primary agencies of local government and, therefore, they provide Parks & Recreation in the wide spectrum of services demanded by citizens. The financing of Parks & Recreation is a legitimate and common charge against the funds of most municipalities." The aforementioned beliefs appeared in literature published for the Institute for Training in Municipal Administration by the International City Management Association almost two decades ago, but their philosophical intent remains an objective statement of fact despite the hard economic times of the nineties.

That average citizens receive most government services from city or town government is a given and shouldn't surprise anyone. The State, and to a lesser extent, the Federal Government, provided assistance to Massachusetts communities in past tight budget and recessionary periods. However, the Commonwealth of Massachusetts, in recent years, has unquestionably reneged on its historical local aid commitments. Additionally, the present state government exacerbated the present service crisis in cities and towns by hitting the accelerator on its spending, while jamming the brakes on local aid to poorer municipalities. Beacon Hill and Washington, D.C. just don't understand the seriousness of Somerville's situation, because our prospects for significant new municipally driven revenue sources are slim at best and non-existent at worse.

The Recreation Commission will never consider any decrease in obligations of local government to its people for leisure services to be fair. How could a society founded on fairness adopt a definition on the role of government so narrow as to restrict the social mobility of its youth and limit the full enjoyment of its elders? Should not the least fortunate be assisted by the more fortunate? Where has our compassion gone as human beings for those among us who find themselves totally dependent upon parental income or their own limited resources?

The quantity, if not the quality, of the Commission's programming has suffered greatly in recent budget years. Recreation is, however, of immense value to life, because it is essential for a happy and healthy existence. The members of the Recreation Commission and its staff pledge themselves to continue providing the absolute best in active and passive leisure-time programming to the people of Somerville irrespective of these most difficult years.

CITY OF SOMERVILLE, RECREATION COMMISSION

FISCAL YEAR 1994

ANNUAL APPROPRIATION (JULY 1, 1993 - JUNE 30, 1994) --- \$365,801.00

EXPENDITURES (Fiscal Year 1994): --

Salaries and Wages	\$358,601.00
Repairs - Vehicles	200.00
Repairs - Office Equipment	200.00
Rental - Vehicles	300.00
Professional & Technical Services .	3,600.00
Postage	200.00
Photography	100.00
Office Supplies	200.00
Printing & Stationery	100.00
Hardware & Small Tools	100.00
Paint	100.00
Tools	100.00
Tires & Tubes	150.00
Medical/Dental Supplies	350.00
Athletic Supplies	200.00
Recreation Supplies	200.00
Lumber & Wood Supplies	100.00
Uniforms	<u>1,000.00</u>

TOTAL EXPENDITURES ----- \$365,801.00 -- \$365,801.00

CITY OF SOMERVILLE, RECREATION COMMISSION

SUMMER '93 ATTENDANCE

	<u>A.M.</u>	<u>P.M.</u>	<u>TOTAL</u>	<u>MALE</u>	<u>FEMALE</u>	<u>TOTAL</u>
TRUM	668	564	1,232	912	320	1,232
PERRY	683	742	1,425	847	578	1,425
KELLEY	865	864	1,729	1,208	521	1,729
DILBOY	417	---	417	348	69	417
FOSS	520	---	520	393	127	520
HARRIS	301	---	301	234	67	301
HODGKINS	861	---	861	566	295	861
ALBION	353	---	353	298	55	353
WOODSTOCK	---	192	192	127	65	192
GRIMMONS	---	617	617	459	158	617
GLEN	---	700	700	515	185	700
BROWN	---	1,092	1,092	632	460	1,092
SEN. CORBETT	---	634	634	317	317	634
	<u>4,668</u>	<u>5,405</u>	<u>10,073</u>	<u>6,856</u>	<u>3,217</u>	<u>10,073</u>

1993 WEEKLY TOTALS

	<u>BOYS</u>	<u>GIRLS</u>	<u>TOTAL</u>	<u>A.M.</u>	<u>P.M.</u>	<u>TOTAL</u>
WEEK #1 - JULY 1-2	500	238	738	337	401	738
WEEK #2 - JULY 6-9	619	318	937	514	423	937
WEEK #3 - JULY 12-16	1,071	488	1,559	765	794	1,559
WEEK #4 - JULY 19-23	1,002	440	1,442	637	805	1,442
WEEK #5 - JULY 26-30	817	434	1,251	535	716	1,251
WEEK #6 - AUG. 2-6	937	445	1,382	676	706	1,382
WEEK #7 - AUG. 9-13	967	458	1,425	627	798	1,425
WEEK #8 - AUG. 16-20	943	396	1,339	577	762	1,339
	<u>6,856</u>	<u>3,217</u>	<u>10,073</u>	<u>4,668</u>	<u>5,405</u>	<u>10,073</u>

UNIT PERSONNEL AND RECENT SEASONAL TOTALS

<u>YEAR</u>	<u>PLAYGROUND ATTENDANCE</u>	<u>#S.R.C. LEADERS</u>
'93	10,073	10
'92	18,738	15
'91	16,902	21
'90	23,086	35
'89	30,414	52

CITY OF SOMERVILLE. RECREATION COMMISSION

SUMMER 1994 ATTENDANCE

<u>PLAYGROUND</u>	<u>A.M.</u>	<u>P.M.</u>	<u>TOTAL</u>	<u>MALE</u>	<u>FEMALE</u>	<u>TOTAL</u>
TRUM	916	904	1,820	1,082	738	1,820
PERRY	788	850	1,638	1,309	329	1,638
KELLEY	876	857	1,733	1,306	427	1,733
 DILBOY	 695	 ---	 695	 624	 71	 695
FOSS	525	---	525	353	172	525
HARRIS	538	---	538	336	202	538
HODGKINS	860	---	860	602	258	860
ALBION	496	---	496	438	58	496
 CUTLER	 ---	 373	 373	 343	 30	 373
GRIMMONS	---	689	689	477	212	689
GLEN	---	791	791	499	292	791
BROWN	---	1,297	1,297	870	427	1,297
SEN. CORBETT	---	798	798	428	370	798
	<u>5,694</u>	<u>6,559</u>	<u>12,253</u>	<u>8,667</u>	<u>3,586</u>	<u>12,253</u>

1994 WEEKLY TOTALS

	<u>A.M.</u>	<u>P.M.</u>	<u>TOTAL</u>	<u>BOYS</u>	<u>GIRLS</u>	<u>TOTAL</u>
WEEK #1 - JUNE 29-JULY 1	519	678	1,197	850	347	1,197
WEEK #2 - JULY 5 - 8	693	753	1,446	1,048	398	1,446
WEEK #3 - JULY 11 - 15	750	902	1,652	1,206	446	1,652
WEEK #4 - JULY 18 - 22	787	848	1,635	1,165	470	1,635
WEEK #5 - JULY 25 - 29	724	807	1,531	1,086	445	1,531
WEEK #6 - AUG. 1 - 5	528	600	1,128	749	379	1,128
WEEK #7 - AUG. 8 - 12	835	884	1,719	1,205	514	1,719
WEEK #8 - AUG. 15 - 19	551	792	1,343	931	412	1,343
WEEK #9 - AUG. 22 - 24	307	295	602	427	175	602
	<u>5,694</u>	<u>6,559</u>	<u>12,253</u>	<u>8,667</u>	<u>3,586</u>	<u>12,253</u>

UNIT PERSONNEL & RECENT SEASONAL TOTALS

<u>TOTAL BUDGET</u>	<u>YEAR</u>	<u>PLAYGROUND ATTENDANCE</u>	<u>#S.R.C. LEADERS</u>	<u>SEASONAL</u>	<u>O.M.</u>
\$410,246	'94	12,253	9	\$ 74,215	\$ 7,200
365,801	'93	10,073	10	71,019	7,200
365,801	'92	18,738	15	73,417	7,200
372,907	'91	16,902	21	79,319	12,733
441,492	'90	23,086	35	120,442	31,060
467,311	'89	30,414	52	156,885	32,610



CITY OF SOMERVILLE, MASSACHUSETTS
RECREATION COMMISSION

MICHAEL E. CAPUANO
MAYOR

JAMES B. CALLAHAN
SUPERINTENDENT

JOHN M. PIERONI
ASST. SUPERINTENDENT

FISCAL YEAR 1995

ANNUAL APPROPRIATION (JULY 1, 1994 - JUNE 30, 1995 --- \$410,366.00

EXPENDITURES (Fiscal Year 1995): --

Salaries and Wages	\$403,081.00
Repairs - Vehicles	200.00
Repairs - Office Equipment	320.00
Rentals - Vehicles	300.00
Professional & Technical Services .	3,600.00
Postage	200.00
Photography	100.00
Office Supplies	165.00
Printing & Stationery	100.00
Hardware & Small Tools	100.00
Paint	100.00
Tools	100.00
Tires & Tubes	150.00
Medical / Dental Supplies	350.00
Athletic Supplies	200.00
Recreation Supplies	200.00
Lumber & Wood Products	100.00
Uniforms	<u>1,000.00</u>

TOTAL EXPENDITURES ----- \$410,366.00 - \$410,366.00

ACTIVITIES UNDER THE CITY OF SOMERVILLE RECREATION COMMISSION

1994 - 1995

PROGRAMMING FOR CHILDREN AND TEENS

*FAMILY GYM NIGHT.....5 & OVER
 *MR. PEE WEE TENNIS.....6-8
 *AFTERSCHOOL FLAG FOOTBALL.....8-12
 *KID STUFF I & II/KID STOP.....3-8
 *AFTERSCHOOL ARTS N' CRAFTS.....7-11
 *SPECIAL NEEDS TRIPS & FUNCTIONS.....6-22
 *SOMERVILLE YOUTH BASKETBALL.....8-15
 *YOUTH BASEBALL CLINIC.....8-18
 *FUN 'N' FITNESS.....6-12
 *YOUTH TENNIS LESSONS.....9-11
 *GIRLS' JUNIOR INDOOR BASKETBALL CLINIC...11-13
 *BOYS' JUNIOR INDOOR BASKETBALL CLINIC...12-15
 *GIRLS' JUNIOR TWILIGHT BASK. LEAGUE....10-14
 *BOYS' JUNIOR TWILIGHT BASK. LEAGUE....12-15
 *BOYS' HIGH SCHOOL TWILIGHT BASK. LEAGUE.15-17
 *GIRLS' HIGH SCHOOL BASKETBALL LEAGUE...15-17
 *EVENING OPEN GYM CENTERS.....13 & OVER

SUMMER PLAYGROUNDS

(BEGINS IN LATE JUNE AT LOCATIONS THROUGHOUT THE CITY)
 *SATELLITE UNITS (A.M. OR P.M. SESSIONS)..7-12
 *MAGNET UNITS (A.M. & P.M. SESSIONS).....7-14

PROGRAMMING FOR ADULTS

CREATIVE CRAFTS CLASSES I & II...18 & OVER
 CERAMICS CLASSES.....18 & OVER
 CRIBBAGE LEAGUE.....18 & OVER
 *REXERCISE/WALKING PROGRAM.....18 & OVER
 SEWING CLASSES.....18 & OVER
 *WOMEN'S INDOOR BASKETBALL.....18 & OVER
 *WOMEN'S DAYTIME BOWLING LEAGUE...18 & OVER
 *WOMEN'S INDOOR VOLLEYBALL LEAGUE..18 & OVER
 *CO-ED INDOOR VOLLEYBALL LEAGUE...18 & OVER
 *CO-ED TWILIGHT VOLLEYBALL LEAGUE..18 & OVER
 *MEN'S TWILIGHT BASKETBALL LEAGUE..18 & OVER
 *MEN'S INDOOR BASKETBALL LEAGUE...18 & OVER
 *MEN'S SLOW PITCH SOFTBALL LEAGUE..18 & OVER
 *MEN'S FLAG FOOTBALL LEAGUE.....18 & OVER
 *MEN'S INDOOR VOLLEYBALL LEAGUE...18 & OVER

PROGRAMMING FOR SENIOR CITIZENS

*SENIOR CITIZENS' BOWLING LEAGUE...60 & OVER
 *SENIOR CITIZENS' CLUB.....60 & OVER
 SENIOR CITIZENS' CERAMICS CLASS...60 & OVER

SPECIAL EVENTS

THROUGHOUT THE YEAR, THE RECREATION COMMISSION ALSO CONDUCTS SINGULAR EVENTS, SUCH AS OUR FEBRUARY SCHOOL VACATION ARTISTIC GYMNASTICS CLINIC, GYM HOCKEY TOURNAMENT, TEEN VOLLEYBALL CLINIC, ADULTS & YOUTH LEAGUE ALL-STAR GAMES, SUMMER SPORTS CLINICS, CRIBBAGE TOURNAMENTS, SOMERVILLE SPRING ROAD RACE, HERSHEY TRACK & FIELD COMPETITION, FAMILY FISHING DERBY, SPRING FLING FAMILY FUN WALK, AND VARIOUS GROUP PARTIES, TRIPS AND OUTINGS.

PLEASE DROP BY OR CALL THE RECREATION COMMISSION OFFICE AT 19 WALNUT STREET AND ASK FOR SPECIFICS ON LOCATIONS, TIMES OF OPERATIONS, AND PARTICIPATION REQUIREMENTS FOR THE ABOVE PROGRAMS.

WE WELCOME THE PARTICIPATION OF PERSONS WITH DISABILITIES IN OUR PROGRAMS AND ACTIVITIES PLEASE LET US KNOW IF YOU NEED ANY ACCOMMODATIONS IN ORDER TO PARTICIPATE. CALL 666-0296.

*PRIOR PROGRAM LOCATIONS FOR THE ABOVE-LISTED ACTIVITY HAVE BEEN HANDICAPPED ACCESSIBLE.



ACKNOWLEDGEMENTS

The Commission has been extremely fortunate in obtaining cooperation and assistance from a great many sources. Our appreciation for their concern and aid is sincerely expressed to: --

HONORABLE MICHAEL E. CAPUANO
MEMBERS OF THE BOARD OF ALDERMEN
PUBLIC WORKS DEPARTMENT & VARIOUS OTHER MUNICIPAL DEPTS.,
PARTICULARLY BUILDINGS & GROUNDS
OF D.P.W. & O.P.C.D.'S PARKS
PROGRAM - For working together with the Commission to insure the best possible delivery system for Parks & Recreation facilities and programs.

POLICE DEPT. AND ITS AUXILIARY
SOMERVILLE KIWANIS CLUB
For the donations of Sportsman-ship Sweatshirt Awards for Summer Playground participants, printing of programs and the M.V.P. trophies for the Inter-Playground Track Meet, and assistance to our Special Needs Program.

CATALDO AMBULANCE SERVICE
For First Aid services to our Athletic programs.

METROPOLITAN DISTRICT COMMISSION PARKS & RECREATION DIV.
For use of Foss & Dilboy Parks throughout the year.

AMERICAN LEGION POST #19
For the use of its Hall for our Wednesday Senior Citizens' Club.

DECO'S OF BALL SQUARE
For hosting our Special Needs' End of Summer party.

JAMES A. LOGAN POST, V.F.W.
For the use of its Hall for our Monday, Tuesday & Thursday Senior Citizens' Club.

ALIBRANDIS BARBER SHOP
For sponsorship of Boys' Junior Basketball programming.

THE AMES SAFETY ENVELOPE CO.
For product donations used in our public relations materials.

TUFTS UNIVERSITY
For the use each Fall Sunday A.M. of its College Avenue Field for our Men's Flag Football League, the use of its Cousins' Gym and Indoor Cage for our Men's Basketball League and Youth Baseball Clinic and the Powderhouse Circle field for Co-Ed Twilight Volleyball.

"SOMERVILLE JOURNAL"
"SOMERVILLE NEWS"
For outstanding coverage of weekly activities and special events sponsored by the Recreation Commission.

SONS OF ITALY IN AMERICA ORDER OF MEDFORD, #1359 MASS.
For contributions to our Special Needs Summer Program and support of Special Needs projects in both Somerville and Medford.

A note of thanks is expressed, as always, to the many local businessmen, Senior Citizen Club members, their families and friends who contributed generously to our Annual Penny Sale. Also, a special thanks to the Somerville Chamber of Commerce who endorsed this fund-raising project which helps defray the cost of the Annual Anniversary Party each June for the individual Senior Citizen Club members.



CITY OF SOMERVILLE

DEPARTMENT OF VETERANS' SERVICES



City Hall
Somerville, MA 02143
Telephone (617) 625-6600 Ext. 4700

LEON W. CURTIN, L.S.W.
AGENT/DIRECTOR

AUGUST 8, 1994

TO HIS HONOR THE MAYOR,
AND THE HONORABLE MEMBERS
OF THE BOARD OF ALDERMEN
SOMERVILLE, MA 02143

GENTLEMEN:

THE ANNUAL REPORT OF THE VETERANS' SERVICES DEPARTMENT FOR THE FISCAL YEAR JULY 1, 1993 THROUGH JUNE 30, 1994 IS HERewith RESPECTFULLY SUBMITTED. APPENDED THERETO IS A FINANCIAL RECAPITULATION OF EXPENDITURES PROMULGATED BY STATE REGULATIONS GOVERNING THE DISBURSEMENT OF VETERANS' BENEFITS IN ACCORDANCE WITH CHAPTER 115, MASS. GENERAL LAWS.

THE MASSACHUSETTS DEPARTMENT OF VETERANS' SERVICES IS REQUIRED UNDER THE PROVISIONS OF SECT. 2, CHAPT. 115, M.G.L., TO REIMBURSE 75% OF THE TOTAL AMOUNT OF ALL AUTHORIZED VETERANS BENEFIT EXPENDITURES MADE IN BEHALF OF NEEDY VETERANS OF WARTIME SERVICE, AND THEIR DEPENDENTS OR SURVIVORS.

TOTAL VETERANS' BENEFIT EXPENDITURES FOR FY 1994, WAS \$106,332.32, OF WHICH \$79,749.24 WILL BE REIMBURSED THE CITY BY THE COMMONWEALTH OF MASS., LEAVING A NET COST OF \$26,583.08 TO BE BORNE BY THE CITY.

VETERANS' BENEFIT CASES ARE REVIEWED ON A SCHEDULED BASIS FOR THE PURPOSE OF DETERMINING WHETHER CERTAIN APPLICANTS MAY OTHERWISE QUALIFY FOR ASSISTANCE FROM OTHER EXISTING STATE OR FEDERAL PROGRAMS, SUCH AS WEEKLY UNEMPLOYMENT OR WORKMEN COMPENSATION BENEFITS, VA PENSION AND COMPENSATION BENEFITS, OR SOCIAL SECURITY BENEFITS.

IN A RECENT ANNUAL VA NOTICE WE WERE ADVISED THAT THE TOTAL AMOUNT OF VA EXPENDITURES TO SOMERVILLE VETERANS AND DEPENDENTS FOR FY 1993, WAS \$6,039,009.00, OF THAT AMOUNT, \$248,712.00 WAS CREDITED TO VA SERVICE WORK PERFORMED BY THIS DEPARTMENT ON SEVENTY-NINE VA CLAIMS ADJUDICATED DURING THAT PERIOD.

THROUGH THE AVAILABILITY OF STATE FUNDS, WE WERE SUCCESSFUL IN OBTAINING A \$3,515.00 GRANT WHEREBY ALL GRAVE MARKERS AND MEMORIAL PLAQUES AT OUR VETERANS MEMORIAL CEMETERY AT CLARENDON HILL, WERE COMPLETELY RESTORED, CLEANED AND REFINISHED, PRIOR TO MEMORIAL DAY SERVICES, AT NO COST TO THE CITY. PUBLIC WORKS COMMISSIONER, ROBERT TRAHAN, AND THE EMPLOYEES OF THE PARKS DEPARTMENT DID AN EXCEPTIONAL JOB IN ALL OTHER ASPECTS OF PREPARATION AND MAINTENANCE OF THE CEMETERY GROUNDS.

DEPT. OF VETERANS' SERVICE - ONE STOP CENTERS TO AID, ASSIST AND ADVISE VETERANS AND THEIR DEPENDANTS



LEON W. CURTIN, L.S.W.
AGENT/DIRECTOR

CITY OF SOMERVILLE
DEPARTMENT OF VETERANS' SERVICES
City Hall
Somerville, MA 02143
Telephone (617) 625-6600 Ext. 4700



-2-

ON BEHALF OF THE MEMBERS OF THIS DEPARTMENT, I EXTEND MY APPRECIATION TO YOU, MR. MAYOR AND THE HONORABLE MEMBERS OF THE BOARD OF ALDERMEN FOR YOUR PERSONAL INTEREST AND CONCERN IN CONTINUING SOMERVILLE'S RESPONSIBILITY AND COMMITMENT TO PROVIDE NECESSARY SERVICES AND ASSISTANCE FOR NEEDY VETERANS AND THEIR DEPENDENTS.

VERY TRULY YOURS,

Leon W. Curtin
LEON W. CURTIN, DIRECTOR

DEPT. OF VETERANS' SERVICE - ONE STOP CENTERS TO AID, ASSIST AND ADVISE VETERANS AND THEIR DEPENDANTS



CITY OF SOMERVILLE
DEPARTMENT OF VETERANS' SERVICES
City Hall
Somerville, MA 02143
Telephone (617) 625-6600 Ext. 4700



LEON W. CURTIN, L.S.W.
AGENT DIRECTOR

AUGUST 8, 1994

TO HIS HONOR THE MAYOR,
AND THE HONORABLE MEMBERS
OF THE BOARD OF ALDERMEN
SOMERVILLE, MA 02143

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THE MASSACHUSETTS DEPARTMENT OF VETERANS' SERVICES IS REQUIRED UNDER THE PROVISIONS OF SECT. 2, CHAPT. 115, M.G.L., TO REIMBURSE 75% OF THE TOTAL AMOUNT OF ALL AUTHORIZED VETERANS BENEFIT EXPENDITURES MADE IN BEHALF OF NEEDY VETERANS OF WARTIME SERVICE, AND THEIR DEPENDENTS OR SURVIVORS.

TOTAL VETERANS' BENEFIT EXPENDITURES FOR FY 1994, WAS \$106,332.32, OF WHICH \$79,749.24 WILL BE REIMBURSED THE CITY BY THE COMMONWEALTH OF MASS., LEAVING A NET COST OF \$26,583.08 TO BE BORNE BY THE CITY.

VETERANS' BENEFIT CASES ARE REVIEWED ON A SCHEDULED BASIS FOR THE PURPOSE OF DETERMINING WHETHER CERTAIN APPLICANTS MAY OTHERWISE QUALIFY FOR ASSISTANCE FROM OTHER EXISTING STATE OR FEDERAL PROGRAMS, SUCH AS WEEKLY UNEMPLOYMENT OR WORKMEN COMPENSATION BENEFITS, VA PENSION AND COMPENSATION BENEFITS, OR SOCIAL SECURITY BENEFITS.

IN A RECENT ANNUAL VA NOTICE WE WERE ADVISED THAT THE TOTAL AMOUNT OF VA EXPENDITURES TO SOMERVILLE VETERANS AND DEPENDENTS FOR FY 1993, WAS \$6,039,009.00, OF THAT AMOUNT, \$248,712.00 WAS CREDITED TO VA SERVICE WORK PERFORMED BY THIS DEPARTMENT ON SEVENTY-NINE VA CLAIMS ADJUDICATED DURING THAT PERIOD.

THROUGH THE AVAILABILITY OF STATE FUNDS, WE WERE SUCCESSFUL IN OBTAINING A \$3,515.00 GRANT WHEREBY ALL GRAVE MARKERS AND MEMORIAL PLAQUES AT OUR VETERANS MEMORIAL CEMETERY AT CLARENDON HILL, WERE COMPLETELY RESTORED, CLEANED AND RE-FINISHED, PRIOR TO MEMORIAL DAY SERVICES, AT NO COST TO THE CITY. PUBLIC WORKS COMMISSIONER, ROBERT TRAHAN, AND THE EMPLOYEES OF THE PARKS DEPARTMENT DID AN AN EXCEPTIONAL JOB IN ALL OTHER ASPECTS OF PREPARATION AND MAINTENANCE OF THE CEMETERY GROUNDS.

DEPT. OF VETERANS' SERVICE - ONE STOP CENTERS TO AID, ASSIST AND ADVISE VETERANS AND THEIR DEPENDANTS.



LEON W. CURTIN, L.S.W.
AGENT DIRECTOR

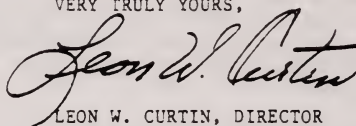
CITY OF SOMERVILLE
DEPARTMENT OF VETERANS' SERVICES
City Hall
Somerville, MA 02143
Telephone (617) 625-6600 Ext. 4700



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ON BEHALF OF THE MEMBERS OF THIS DEPARTMENT, I EXTEND MY APPRECIATION TO YOU, MR. MAYOR AND THE HONORABLE MEMBERS OF THE BOARD OF ALDERMEN FOR YOUR PERSONAL INTEREST AND CONCERN IN CONTINUING SOMERVILLE'S RESPONSIBILITY AND COMMITMENT TO PROVIDE NECESSARY SERVICES AND ASSISTANCE FOR NEEDY VETERANS AND THEIR DEPENDENTS.

VERY TRULY YOURS,


LEON W. CURTIN, DIRECTOR

DEPT. OF VETERANS' SERVICE — ONE STOP CENTERS TO AID, ASSIST AND ADVISE VETERANS AND THEIR DEPENDANTS

RECAPITULATION OF VETERANS' BENEFITS PAID 1993-1994

	TOTAL AMT. CASH ASSISTANCE PAID TO RECIPIENTS	TOTAL AMT. MEDICAL ASSIST. PAID TO VENDORS	TOTAL AMT. MISCELLANEOUS BENEFIT ASSIST. PAID TO VENDORS	BALANCE PAID ON INDEBTED BURIAL CHARGES	TOTAL AMT. VETERANS' BENEFITS GRANTED	TOTAL AMT. VETERANS' BENEFITS TO BE REIMBURSED BY STATE	TOTAL COST VETERANS' BENEFITS BORROWED BY SOMERVILLE
JULY	\$5926.96	\$204.90	\$1555.36	\$1100.00	\$8787.22	\$6590.41	\$2196.81
AUGUST	9167.29	NONE	112.30	NONE	9279.59	6959.69	2319.90
SEPTEMBER	5222.20	NONE	80.99	2200.00	7503.19	5627.39	1875.80
OCTOBER	7165.25	59.00	1980.29	NONE	9204.54	6903.40	2301.14
NOVEMBER	11,759.78	NONE	511.50	NONE	12,271.28	9203.56	3067.82
DECEMBER	10,867.27	NONE	69.57	520.00	11,456.84	8592.63	2864.21
JANUARY	11,077.71	520.41	39.96	NONE	11,638.08	8728.56	2909.52
FEBRUARY	8561.18	NONE	NONE	NONE	8561.18	6420.88	2140.30
MARCH	9147.25	NONE	128.43	NONE	9275.68	6956.76	2318.92
APRIL	7161.43	144.93	25.00	NONE	7331.36	5498.52	1832.84
MAY	4239.43	NONE	NONE	NONE	4239.43	3179.57	1059.86
JUNE	6783.93	NONE	NONE	NONE	6783.93	5087.95	1695.98
TOTAL	\$97,079.68	\$929.24	\$4503.40	\$3820.00	\$106,312.12	\$79,749.22	\$26,562.90

RECAPITULATION OF VETERANS' BENEFITS PAID 1991-1994

	TOTAL AMT. CASH ASSISTANCE PAID TO RECIPIENTS	TOTAL AMT. MEDICAL ASSIST. PAID TO VENDORS	TOTAL AMT. MISCELLANEOUS BENEFIT ASSIST. PAID TO VENDORS	BALANCE PAID ON INDIGENT BURIAL CHARGES	TOTAL AMT. VETERANS' BENEFITS GRANTED	TOTAL AMT. VETERANS' BENEFITS TO BE REIMBURSED BY STATE	TOTAL COST VETERANS' BENEFITS PAID BY SOMEVILLE
JULY	\$5926.96	\$206.90	\$1555.36	\$1100.00	\$8787.22	\$6590.41	\$2196.81
AUGUST	9167.29	NONE	112.30	NONE	9279.59	6959.69	2319.90
SEPTEMBER	5777.20	NONE	80.99	2200.00	7503.19	5627.39	1875.80
OCTOBER	7165.25	59.00	1980.29	NONE	9206.54	6903.40	2303.14
NOVEMBER	11,759.78	NONE	511.50	NONE	12,771.28	9203.46	3067.82
DECEMBER	10,867.27	NONE	69.57	520.00	11,456.86	8592.63	2864.21
JANUARY	11,077.71	520.41	39.96	NONE	11,638.08	8728.56	2909.52
FEBRUARY	8561.18	NONE	NONE	NONE	8561.18	6620.88	2140.30
MARCH	9167.25	NONE	128.63	NONE	9275.68	6956.76	2318.92
APRIL	7161.43	164.93	25.00	NONE	7331.36	5698.52	1832.84
MAY	6739.63	NONE	NONE	NONE	6739.63	3179.57	1059.86
JUNE	6781.93	NONE	NONE	NONE	6781.93	5087.95	1695.98
TOTAL	\$97,079.68	\$979.26	\$6503.60	\$1820.00	\$106,312.32	\$79,769.22	\$26,583.10



